

Institutions of Higher Learning-Summary of State Fiscal Stabilization Fund Uses (FISCAL YEAR 2011) Revised July 19, 2011
Categories for Planned Use of State Fiscal Stabilization Funds

Institution	FY 11 Allocation	Student Financial Aid (Scholarships/Work Aid)	Estimated Number of Student Recipients	Instructional Portion of Tenured/Non-Tenured Faculty Salaries	Adjunct Professors	Estimated Number of FTEs	Repairs and Renovations	Total
Alcorn State University	2,308,093	2,308,093	425 students					2,308,093
Delta State University	2,764,117	2,764,117	1,812 students					2,764,117
Jackson State University	4,747,807 Budget Revision #1-3/2/11	3,059,807	360-400 students	1,188,000		30-40	500,000	4,747,807
		(500,000)		500,000			-	
		2,559,807		1,688,000			500,000	4,747,807
Mississippi State University	11,441,144	11,441,144	5,000					11,441,144
Mississippi State University-College of Veterinary Medicine	1,681,525			1,681,525		13.05 FTE		1,681,525
Mississippi University for Women	1,807,346	1,807,346	Equals full time tuition for 389 students			3.00 FTE		1,807,346
Mississippi Valley State University	1,794,515 Budget Revision#1-6/20/11 → Budget Revision #2-7/15/11 →	1,594,515	approximately 48 students-Work Aid and 300 students-		200,000			
		(149,221)			149,221			
		1,445,294	approximately 48 students - work aid 236 students-scholarships (total 332 students)		349,221	4 FTE		
		(30,000)			30,000			
		1,415,294	48 Students-Work Aid/223 students - Scholarships		379,221	4.55 FTE		1,794,515
University of Mississippi	9,425,066	9,425,066	5,500 Fall semester 3,600 Spring semester					9,425,066
University of Mississippi Medical Center	11,227,683			11,227,683		229 FTE		11,227,683
University of Southern Mississippi	10,282,287	\$ 10,282,287	2,332					10,282,287
Totals	\$ 57,479,583	\$ 32,578,088		\$ 14,597,208	\$ 379,221		\$ 500,000	\$ 57,479,583