

# IHL System Profile



**A Report From the  
Board of Trustees of State  
Institutions of Higher Learning**

**Commissioner of Higher Education  
David Potter**

**January 2004**

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***Prepared by:***

**Office of Policy Research and Planning  
*in cooperation with the*  
Office of Finance and Administration  
*and the*  
Office of State Student Financial Aid**

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## EXPLANATION OF TERMS

**ACADEMIC YEAR** is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2003-2004 refers to Summer 2003, Fall 2003, and Spring 2004.

**FALL SESSION**, in this document, is identified by the calendar year in which the session falls; that is, Fall 2003 is in the Academic Year 2003-04.

**COHORT** refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

**FULL-TIME UNDERGRADUATE STUDENT** is one who is enrolled in 12 or more semester credit hours.

**FULL-TIME GRADUATE STUDENT** is one who is enrolled in 9 or more semester credit hours.

**PART-TIME UNDERGRADUATE STUDENT** is one who is enrolled in less than 12 semester credit hours.

**PART-TIME GRADUATE STUDENT** is one who is enrolled in less than 9 semester credit hours.

**NON-TRADITIONAL STUDENT** refers to an undergraduate student who is age 25 and over.

**UNDUPLICATED HEADCOUNT** is the actual number of different individuals enrolled in credit courses regardless of course or campus location.

**UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15. **SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

**GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12. **SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

**IHL** refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

**IPEDS** is the Integrated Postsecondary Education Data System.

**CSRDE** is the Consortium for Student Retention Data Exchange.

**SREB** (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Maryland, Mississippi, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

**TOTAL OPERATING BUDGET** includes restricted, designated and auxiliary funding.

**RANKED FACULTY** are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

**UNRANKED FACULTY** are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

### UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University  
DSU- Delta State University  
JSU- Jackson State University  
MSU- Mississippi State University

MUW- Mississippi University for Women  
MVSU- Mississippi Valley State University  
UM- University of Mississippi  
UMMC -University of Mississippi Medical Center  
USM- University of Southern Mississippi

### OTHER ABBREVIATIONS:

ADMIN - System Administration Office

# MISSION STATEMENT

## **State Institutions of Higher Learning (IHL System)**

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

## **Board of Trustees**

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

## **Institutions**

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

## GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

## PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)



# A HISTORY OF FUNDING

## EDUCATION APPROPRIATIONS AS A PERCENT OF THE STATE GENERAL FUNDS

### FY 1988 THROUGH FY 2004

<u>Fiscal Year</u>	<u>IHL</u>	<u>Public Education</u>	<u>Community Colleges</u>	<u>Total Education</u>
1988	16.16%	47.22%	3.60%	66.98%
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
**2003	13.81%	43.58%	3.82%	61.21%
**2004	14.10%	47.01%	4.15%	65.26%

\* Includes Education Enhancement Funds

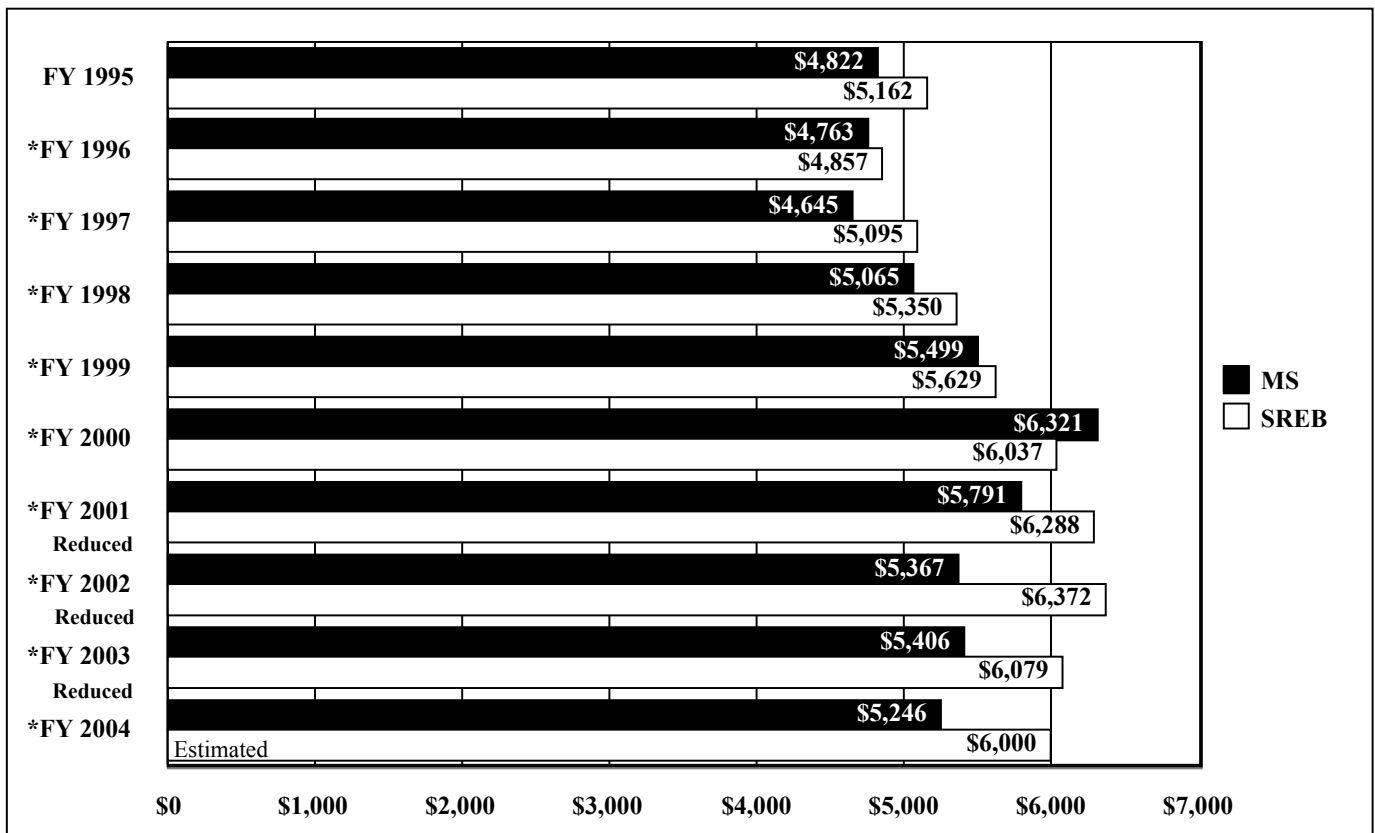
\*\*Includes Budget Contingency Funds

FY 2004 Appropriations do not reflect reductions in the General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

# MISSISSIPPI/SREB STATES AVERAGE APPROPRIATION PER FTE STUDENT (A TEN-YEAR COMPARISON)

- ❖ The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- ❖ From FY 1995 to FY 1999, Mississippi's full-time equivalent students were funded **slightly below the regional average**.
- ❖ Mississippi's average appropriation for a full-time equivalent student slightly exceeded the SREB average by \$284 during FY 2000. By FY 2004, it is estimated the **SREB average appropriation will exceed the Mississippi average by \$754**.



\*The method of calculation for appropriation per FTE changed to reflect a full year of credit hours as opposed to only fall hours in accordance with SREB.

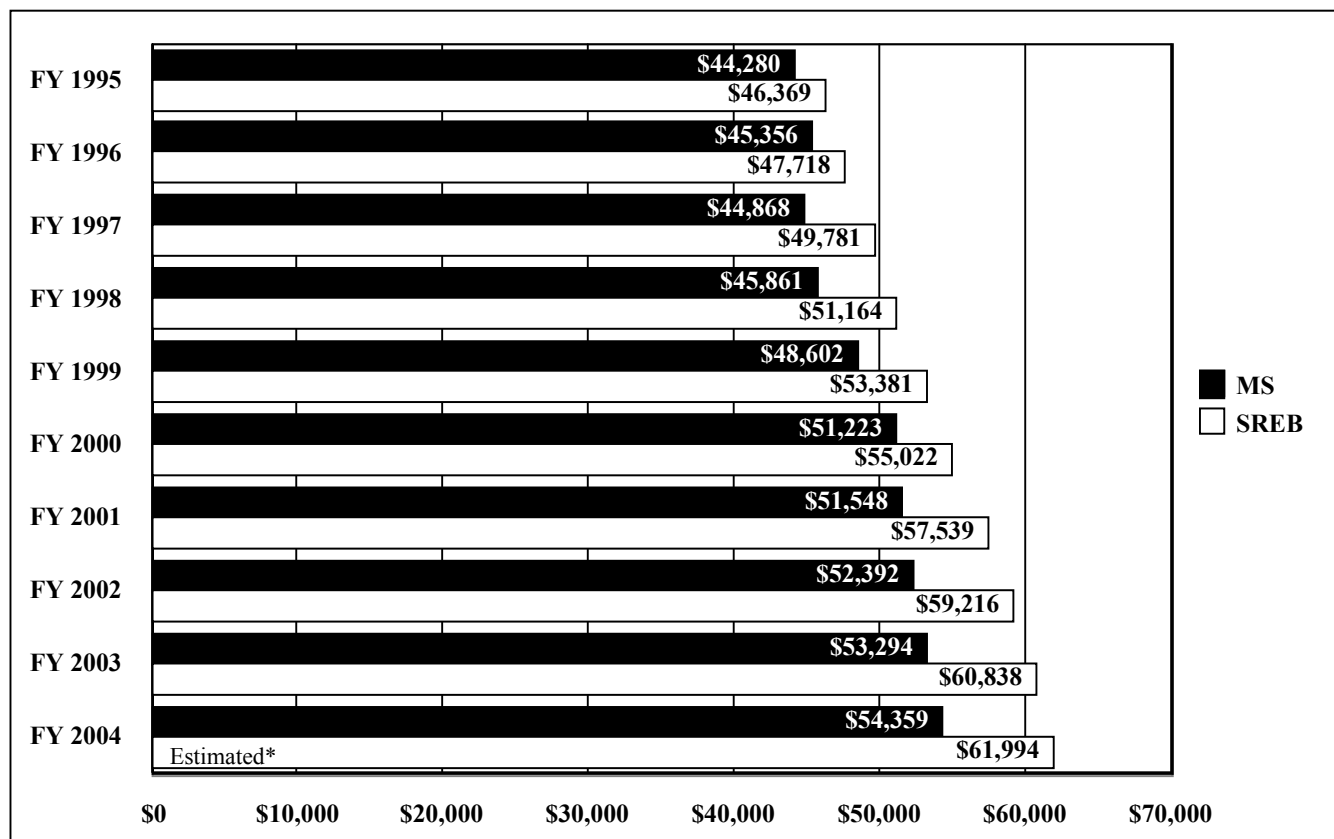
FY 2004 Appropriations do not reflect budget reductions in General Funds and Education Enhancement Funds.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

## MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- ❖ A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- ❖ Average faculty salaries in Mississippi approached the SREB average in FY 1995 and FY 1996. However, that gap has widened in recent years.
- ❖ The disparity between average faculty salaries in Mississippi and the SREB region has widened considerably since FY 2000. In FY 2000, **faculty members in the SREB made an average of \$3,800 more than Mississippi faculty members.** By FY 2004, it is estimated they will make an average of **\$7,635 more.**



\*Based on Consumer Price Index, (CPI) estimated inflation rate of 1.9%.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

# FACULTY SALARY COMPARISON

## MISSISSIPPI REGIONAL & URBAN INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2003 Average Salary</u>	<u>FY 2004 Average Salary</u>
United States	IIA		\$58,440	
United States	IIB		\$52,841	
<b>SREB</b>		<b>Four-Year 3</b>	<b>\$53,533</b>	
<b>SREB</b>		<b>Four-Year 4</b>	<b>\$52,105</b>	
<b>SREB</b>		<b>Four-Year 5</b>	<b>\$48,700</b>	
North Carolina A & T State University	IIA	Four-Year 3	\$57,700	
Bowie State University	IIA	Four-Year 4	\$56,600	
Tennessee Technological University	IIA	Four-Year 4	\$55,100	
University of Tennessee, Chattanooga	IIA	Four-Year 4	\$54,000	
Middle Tennessee State University	IIA	Four-Year 3	\$53,600	
Western Carolina University	IIA	Four-Year 3	\$53,200	
Jacksonville State University	IIA	Four-Year 3	\$52,700	
Valdosta State College	IIA	Four-Year 4	\$52,000	
University of West Florida	IIA	Four-Year 3	\$51,700	
Tennessee State University	IIA	Four-Year 3	\$50,600	
Francis Marion University	IIB	Four-Year 5	\$50,400	
University of North Alabama	IIA	Four-Year 4	\$50,300	
Henderson State University	IIB	Four-Year 5	\$48,400	
Arkansas Tech University	IIB	Four-Year 5	\$47,400	
<b>JACKSON STATE UNIVERSITY</b>	<b>IIA</b>	<b>Four-Year 3</b>	<b>\$47,400</b>	<b>\$48,822</b>
University of Central Arkansas	IIA	Four-Year 3	\$47,300	
<b>DELTA STATE UNIVERSITY</b>	<b>IIA</b>	<b>Four-Year 4</b>	<b>\$44,600</b>	<b>\$44,940</b>
<b>ALCORN STATE UNIVERSITY</b>	<b>IIB</b>	<b>Four-Year 4</b>	<b>\$44,300</b>	<b>\$44,652</b>
<b>MISSISSIPPI VALLEY STATE UNIVERSITY</b>	<b>IIB</b>	<b>Four-Year 5</b>	<b>\$44,000</b>	<b>\$45,898</b>
<b>MISSISSIPPI UNIVERSITY FOR WOMEN</b>	<b>IIB</b>	<b>Four-Year 5</b>	<b>\$42,500</b>	<b>\$42,791</b>

Note: Data for 2003-2004 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2003; SREB 2002-03 Fact Book; IPEDS Salary Survey 2003-2004. Includes all faculty, ranked and unranked.

# FACULTY SALARY COMPARISON

## MISSISSIPPI COMPREHENSIVE INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

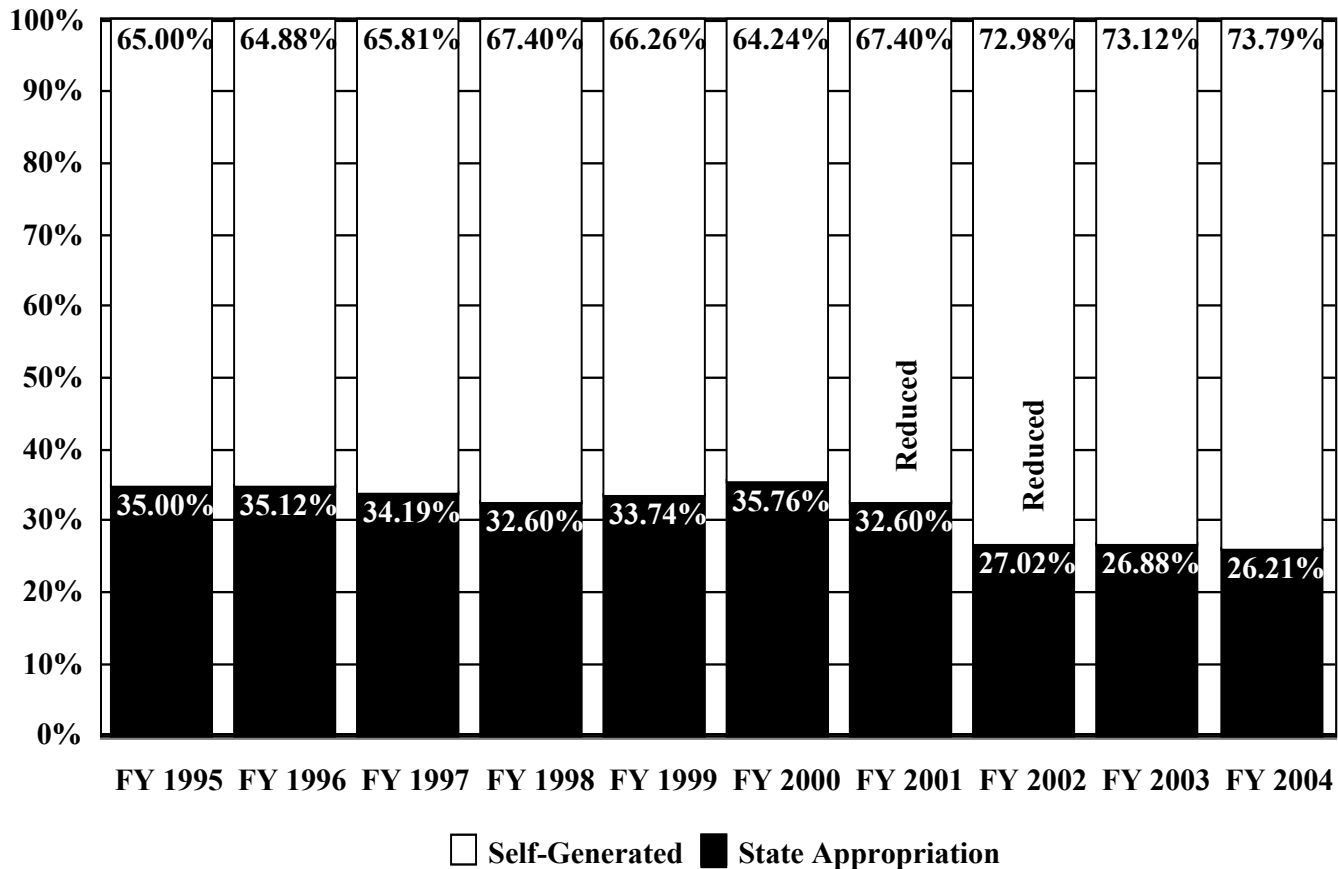
	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2003 Average Salary</u>	<u>FY 2004 Average Salary</u>
<b>United States</b>	<b>I</b>		<b>\$70,357</b>	
<b>SREB</b>		<b>Four-Year 1</b>	<b>\$69,278</b>	
<b>SREB</b>		<b>Four-Year 2</b>	<b>\$64,579</b>	
University of Virginia	<b>I</b>	Four-Year 1	\$83,100	
University of Maryland, College Park	<b>I</b>	Four-Year 1	\$82,900	
University of North Carolina, Chapel Hill	<b>I</b>	Four-Year 1	\$81,600	
University of Florida	<b>I</b>	Four-Year 1	\$72,700	
University of Georgia	<b>I</b>	Four-Year 1	\$72,600	
North Carolina State University	<b>I</b>	Four-Year 1	\$72,100	
Florida State University	<b>I</b>	Four-Year 1	\$68,300	
University of South Carolina, Main	<b>I</b>	Four-Year 1	\$67,100	
University of Kentucky	<b>I</b>	Four-Year 1	\$67,000	
University of Louisville	<b>I</b>	Four-Year 2	\$66,900	
Auburn University, Main	<b>I</b>	Four-Year 1	\$66,700	
Clemson University	<b>I</b>	Four-Year 2	\$66,300	
University of Alabama, Birmingham	<b>I</b>	Four-Year 1	\$61,400	
Florida Atlantic University	<b>I</b>	Four-Year 2	\$60,400	
University of Alabama, Huntsville	<b>I</b>	Four-Year 2	\$59,200	
<b>MISSISSIPPI STATE UNIVERSITY</b>	<b>I</b>	<b>Four-Year 1</b>	<b>\$58,600</b>	<b>\$59,230</b>
<b>UNIVERSITY OF MISSISSIPPI</b>	<b>I</b>	<b>Four-Year 2</b>	<b>\$57,800</b>	<b>\$58,627</b>
University of North Carolina, Greensboro	<b>I</b>	Four-Year 2	\$57,700	
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>	<b>I</b>	<b>Four-Year 1</b>	<b>\$53,000</b>	<b>\$54,646</b>

Note: Data for 2003-2004 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2003; SREB 2002-03 Fact Book; IPEDS Salary Survey 2003-2004. Includes all faculty, ranked and unranked.

# PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES (A TEN-YEAR COMPARISON)

- ❖ A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 26.21% to 35.76% of the total operating budget for Mississippi Universities.**
- ❖ Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- ❖ State appropriations reached its highest level during the 2000 fiscal year, accounting for 35.76% of the total operating budget. Since that time, appropriations have **dropped to 26.21%, a decline of 9.55%.**



FY 2002 Appropriations do not reflect budget reductions in Education Enhancement Funds.  
Source: Institutions of Higher Learning System Administration.

## YEARLY TUITION &amp; REQUIRED FEES

2003-04

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>
<b>RESIDENT TUITION AND REQUIRED FEES</b>	<b>\$3,459</b>	<b>\$3,348</b>	<b>\$3,612</b>	<b>\$3,873</b>	<b>\$3,298</b>	<b>\$3,411</b>	<b>\$3,916</b>	<b>\$3,873</b>
Room and Other Living Fees (Average)	\$2,164	\$2,080	\$2,724	\$2,470	\$1,752	\$1,892	\$3,044	\$2,507
Board (Average)	\$1,656	\$1,470	\$2,046	\$1,684	\$1,626	\$1,652	\$1,720	\$1,790
<b>TOTAL RESIDENT TUITION AND FEES</b>	<b>\$7,279</b>	<b>\$6,898</b>	<b>\$8,382</b>	<b>\$8,027</b>	<b>\$6,676</b>	<b>\$6,955</b>	<b>\$8,680</b>	<b>\$8,170</b>
Nonresident Tuition	\$4,506	\$4,617	\$4,504	\$4,905	\$4,667	\$4,554	\$4,910	\$4,878
<b>TOTAL NONRESIDENT TUITION AND FEES</b>	<b>\$11,785</b>	<b>\$11,515</b>	<b>\$12,886</b>	<b>\$12,932</b>	<b>\$11,343</b>	<b>\$11,509</b>	<b>\$13,590</b>	<b>\$13,048</b>

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

# RESIDENT UNDERGRADUATE YEARLY TUITION & REQUIRED FEES (IN DESCENDING ORDER)

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
Vermont	8,024	8,288	8,665	8,994	9,636
Pennsylvania	6,436	6,852	7,396	8,382	9,206
New Hampshire	6,939	7,395	7,693	8,130	8,664
Michigan*	6,333	6,513	6,935	7,485	7,975
New Jersey	6,000	6,333	6,655	7,308	7,927
Massachusetts	5,212	5,212	5,212	6,482	7,482
Minnesota*	4,649	4,877	5,536	6,280	7,116
Illinois	4,770	4,994	5,754	6,704	7,010
Connecticut	5,404	5,596	5,824	6,154	6,812
Maryland	4,939	5,136	5,341	5,898	6,759
Missouri	4,581	4,726	4,887	5,552	6,558
Delaware	5,008	5,005	5,290	5,640	6,498
Ohio	4,110	4,383	4,788	5,454	6,412
Rhode Island	4,928	5,154	5,365	5,854	6,186
Virginia	4,130	4,160	4,236	4,980	5,964
Maine	4,656	4,881	5,117	5,550	5,914
New York	4,510	4,715	4,815	4,850	5,861
South Carolina	3,740	3,868	4,064	4,984	5,778
Indiana	4,212	4,405	4,734	5,315	5,767
Texas	3,422	3,800	4,226	5,340	5,734
California	4,047	4,046	4,123	3,830	5,250
Wisconsin	3,735	3,788	4,086	4,423	5,136
Oregon	3,810	3,819	4,071	4,944	5,079
Iowa	2,998	3,204	3,522	4,191	4,993
Washington	3,638	3,761	3,983	4,566	4,863
Nebraska	3,278	3,465	3,745	4,125	4,771
Arkansas	3,466	3,867	4,158	4,456	4,768
Kentucky	3,296	3,446	3,734	3,974	4,546
Tennessee	3,104	3,362	3,784	4,056	4,450
Montana	3,075	3,178	3,648	4,176	4,260
South Dakota	3,243	3,448	3,642	3,872	4,205
North Dakota	2,956	3,088	3,261	3,662	4,156
Alabama	2,872	3,014	3,292	3,556	4,134
Kansas	2,518	2,725	2,884	3,484	4,101
Georgia	3,034	3,276	3,418	3,616	4,078
North Carolina	2,314	2,710	3,219	3,856	4,072
Colorado	3,118	3,188	3,357	3,566	4,020
Louisiana	2,851	3,395	3,395	3,536	3,940
<b>MISSISSIPPI</b>	<b>3,053</b>	<b>3,153</b>	<b>3,626</b>	<b>3,916</b>	<b>3,916</b>
Alaska	2,845	3,420	3,495	3,595	3,850
Oklahoma	2,686	2,861	2,963	3,206	3,741
Utah	2,790	2,895	3,043	3,325	3,646
Arizona	2,259	2,344	2,486	2,583	3,593
West Virginia	2,748	2,836	2,948	3,240	3,548
Hawaii	3,142	3,157	3,253	3,349	3,465
Idaho	2,348	2,476	2,720	3,044	3,348
New Mexico	2,430	2,795	3,026	3,170	3,313
Wyoming	2,416	2,575	2,807	2,997	3,090
Florida	2,233	2,348	2,444	2,581	2,781
Nevada	2,145	2,220	2,295	2,370	2,550

\*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 2003-04 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

# NONRESIDENT UNDERGRADUATE YEARLY TUITION & REQUIRED FEES

(IN DESCENDING ORDER)

	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
Michigan*	19,761	20,323	21,645	23,365	23,365
Vermont	19,232	19,832	20,725	21,484	22,688
Virginia	16,603	17,409	18,268	20,190	21,984
Colorado	15,898	16,700	17,367	18,910	20,336
California	14,221	14,660	14,827	16,209	19,460
Wisconsin	13,049	14,186	16,318	18,423	19,136
New Hampshire	15,829	16,465	17,113	17,830	19,024
Pennsylvania	13,552	14,394	15,522	17,610	18,828
Minnesota*	12,789	13,463	15,002	16,854	18,746
Illinois	11,862	12,442	13,574	15,308	18,046
Connecticut	13,922	14,370	14,942	15,849	17,596
Maryland	11,827	12,668	13,413	15,100	17,433
Oregon	13,197	13,839	14,493	16,473	17,058
Indiana	12,920	13,461	14,469	15,925	16,802
Ohio	12,060	12,732	13,554	14,877	16,399
Massachusetts	13,365	13,465	13,765	15,335	16,335
Rhode Island	13,148	13,596	14,143	15,324	16,318
Delaware	13,378	13,754	14,380	15,170	16,028
Washington	12,029	12,453	13,258	15,267	16,016
Missouri	12,495	12,895	13,332	14,705	16,005
North Carolina	11,480	11,876	13,211	15,140	15,920
Iowa	10,440	10,966	11,950	13,833	15,285
South Carolina	9,814	10,154	11,004	13,104	15,116
Georgia	10,276	10,794	11,314	12,986	14,854
Maine	11,946	12,299	12,887	13,620	14,614
New Jersey	11,187	11,511	12,093	13,284	14,441
Florida	9,222	9,686	10,332	12,046	13,808
Tennessee	9,172	10,216	11,570	12,408	13,532
Texas	10,428	9,390	9,712	11,444	12,814
Arizona	9,411	9,800	10,352	11,103	12,363
Nebraska	7,785	8,220	9,348	10,718	12,353
New Mexico	9,172	10,548	11,424	11,436	11,954
Montana	8,343	8,673	9,847	11,171	11,860
New York	9,450	9,615	9,715	9,750	11,811
Kansas	9,121	9,493	9,811	10,687	11,577
Arkansas	8,659	9,537	10,113	10,828	11,518
Alabama	7,722	8,162	8,912	9,624	11,294
Utah	8,495	8,828	9,289	10,182	11,292
Kentucky	9,216	9,666	10,274	10,526	11,226
Nevada	8,492	9,200	9,510	10,155	11,037
West Virginia	8,100	8,362	8,832	9,710	10,768
Idaho	8,348	8,476	8,720	9,764	10,740
Oklahoma	7,021	7,196	7,687	8,355	10,254
Hawaii	9,622	9,637	9,733	9,829	9,945
North Dakota	7,098	7,437	7,860	8,595	9,902
Alaska	7,615	8,340	8,565	8,815	9,580
Louisiana	7,051	8,695	8,695	8,836	9,240
Wyoming	7,684	7,693	8,279	8,661	8,940
South Dakota	7,062	7,400	7,725	8,122	8,916
<b>MISSISSIPPI</b>	6,155	7,106	8,172	8,826	8,826

\*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 2003-04 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.



# ENROLLMENT, GRADUATION RATES & DEGREES

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY LEVEL

## FALL SESSION

(A FIVE-YEAR COMPARISON)

### Undergraduate

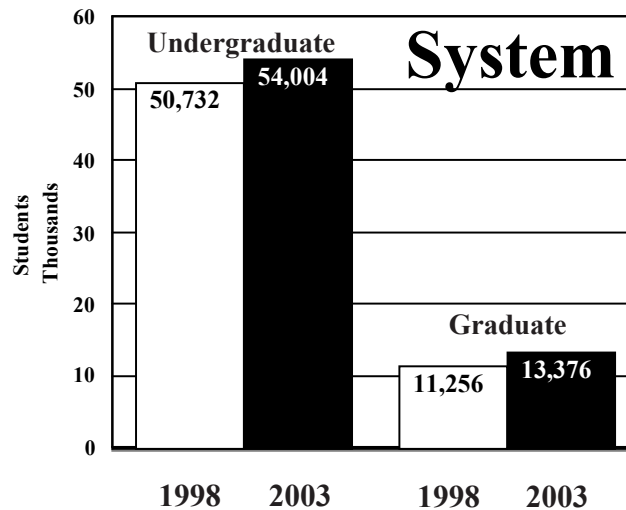
❖ Total unduplicated undergraduate enrollment at the eight universities from the Fall Session 1998 to the Fall Session 2003 **increased by 3,272 students, or 6.4%.**

❖ During the five-year period, undergraduate enrollment increased at six of the eight universities.

### Graduate

❖ Total graduate enrollment at the eight universities from the Fall Session 1998 to the Fall Session 2003 **increased by 2,120 students, or 18.8%.**

❖ During the five-year period, graduate enrollment increased at six of the eight universities.



	Fall 1998			Fall 2003			Percent Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,424	436	2,860	2,662	647	3,309	9.8%	48.4%	15.7%
DSU	3,465	515	3,980	3,213	689	3,902	-7.3%	33.8%	-2.0%
JSU	5,160	1,132	6,292	6,292	1,523	7,815	21.9%	34.5%	24.2%
MSU	12,704	3,007	15,711	12,839	3,334	16,173	1.1%	10.9%	2.9%
MUW	3,029	125	3,154	1,916	132	2,048	-36.7%	5.6%	-35.1%
MVSU	2,280	74	2,354	2,980	526	3,506	30.7%	610.8%	48.9%
UM	9,030	2,307	11,337	11,250	2,554	13,804	24.6%	10.7%	21.8%
UMMC	660	1,202	1,862	481	1,292	1,773	-27.1%	7.5%	-4.8%
USM	<u>11,980</u>	<u>2,458</u>	<u>14,438</u>	<u>12,371</u>	<u>2,679</u>	<u>15,050</u>	<u>3.3%</u>	<u>9.0%</u>	<u>4.2%</u>
<b>Total</b>	<b>50,732</b>	<b>11,256</b>	<b>61,988</b>	<b>54,004</b>	<b>13,376</b>	<b>67,380</b>	<b>6.4%</b>	<b>18.8%</b>	<b>8.7%</b>

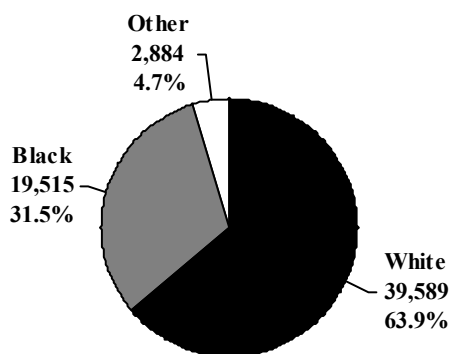
Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE

## FALL SESSION

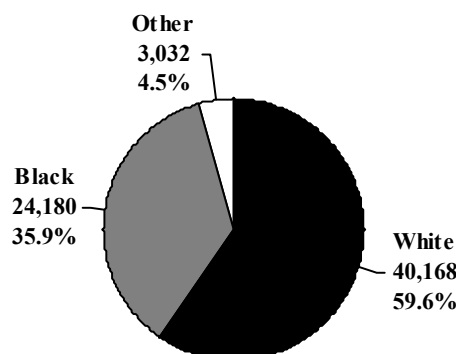
(A FIVE-YEAR COMPARISON)

- ❖ The total number of students enrolled in the eight universities **increased by 5,392, or 8.7%** from the Fall Session 1998 to the Fall Session 2003.
- ❖ Overall, **white** enrollment **increased by 1.5%**; **black** enrollment **increased by 23.9%**, and enrollment of **other** race students **increased by 5.1%** over the five-year period.
- ❖ Black enrollment at the historically white institutions **increased to 10,562 students**, an increase of **22.3%** during the five-year period.



**1998 - 61,988**

## System



**2003 - 67,380**

	Fall 1998				Fall 2003				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	103	2,736	21	2,860	327	2,955	27	3,309	217.5%	8.0%	28.6%	15.7%
DSU	2,819	1,098	63	3,980	2,445	1,401	56	3,902	-13.3%	27.6%	-11.1%	-2.0%
JSU	202	5,919	171	6,292	342	7,310	163	7,815	69.3%	23.5%	-4.7%	24.2%
MSU	12,126	2,506	1,079	15,711	12,124	2,945	1,104	16,173	-0.0%	17.5%	2.3%	2.9%
MUW	2,196	863	95	3,154	1,355	617	76	2,048	-38.3%	-28.5%	-20.0%	-35.1%
MVSU	116	2,226	12	2,354	96	3,353	57	3,506	-17.2%	50.6%	375.0%	48.9%
UM	9,384	1,286	667	11,337	11,298	1,822	684	13,804	20.4%	41.7%	2.5%	21.8%
UMMC	1,535	165	162	1,862	1,416	196	161	1,773	-7.8%	18.8%	-0.6%	-4.8%
USM	<u>11,108</u>	<u>2,716</u>	<u>614</u>	<u>14,438</u>	<u>10,765</u>	<u>3,581</u>	<u>704</u>	<u>15,050</u>	<u>-3.1%</u>	<u>31.8%</u>	<u>14.7%</u>	<u>4.2%</u>
<b>Total</b>	<b>39,589</b>	<b>19,515</b>	<b>2,884</b>	<b>61,988</b>	<b>40,168</b>	<b>24,180</b>	<b>3,032</b>	<b>67,380</b>	<b>1.5%</b>	<b>23.9%</b>	<b>5.1%</b>	<b>8.7%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

## RESIDENTS OF MISSISSIPPI (FALL SESSION 2003)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Adams	537	10	67	87	6	5	96	164	992
Alcorn	0	3	1	126	6	3	124	13	291
Amite	49	3	26	18	4	3	17	53	177
Attala	4	10	33	183	16	9	86	24	376
Benton	2	4	1	8	1	0	25	2	45
Bolivar	30	1,144	117	109	7	236	73	65	1,801
Calhoun	1	8	5	61	4	2	80	3	167
Carroll	2	34	13	69	2	25	76	7	238
Chickasaw	1	6	8	137	31	9	58	2	254
Choctaw	1	4	7	149	12	2	34	4	221
Claiborne	393	2	36	24	1	2	14	4	479
Clarke	3	3	6	96	3	1	16	59	192
Clay	5	4	17	257	114	6	40	21	469
Coahoma	23	225	72	104	3	124	156	21	742
Copiah	40	8	151	51	3	4	45	91	413
Covington	6	1	27	36	2	1	15	165	258
DeSoto	5	105	17	262	14	7	829	44	1,297
Forrest	27	9	50	136	4	2	107	2,481	2,838
Franklin	67	0	13	15	0	0	19	27	145
George	1	2	0	35	2	0	25	73	141
Greene	0	0	9	16	0	1	4	43	74
Grenada	1	107	25	97	7	45	122	35	445
Hancock	2	0	8	70	6	0	49	381	519
Harrison	26	22	65	380	24	15	250	1,801	2,626
Hinds	200	69	3,007	919	40	29	728	740	6,057
Holmes	33	18	151	94	10	166	33	14	529
Humphreys	8	59	40	22	1	167	22	9	335
Issaquena	0	9	2	7	0	4	1	2	26
Itawamba	1	6	1	91	20	0	68	2	195
Jackson	47	12	55	308	27	7	232	971	1,684
Jasper	23	3	36	52	3	5	22	98	247
Jefferson	334	5	24	23	0	0	4	28	418
Jefferson Davis	17	2	39	33	2	5	13	82	199
Jones	20	9	37	159	6	2	88	497	832
Kemper	2	3	9	69	4	2	11	18	121
Lafayette	5	14	6	58	7	8	1,370	16	1,525
Lamar	1	3	4	99	3	0	44	1,171	1,352
Lauderdale	24	11	48	605	9	5	111	226	1,071
Lawrence	12	4	33	22	0	2	21	98	199
Leake	8	6	57	106	2	16	26	30	265
Lee	8	34	10	454	52	5	509	55	1,158
Leflore	27	148	95	144	5	1,025	118	41	1,618

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

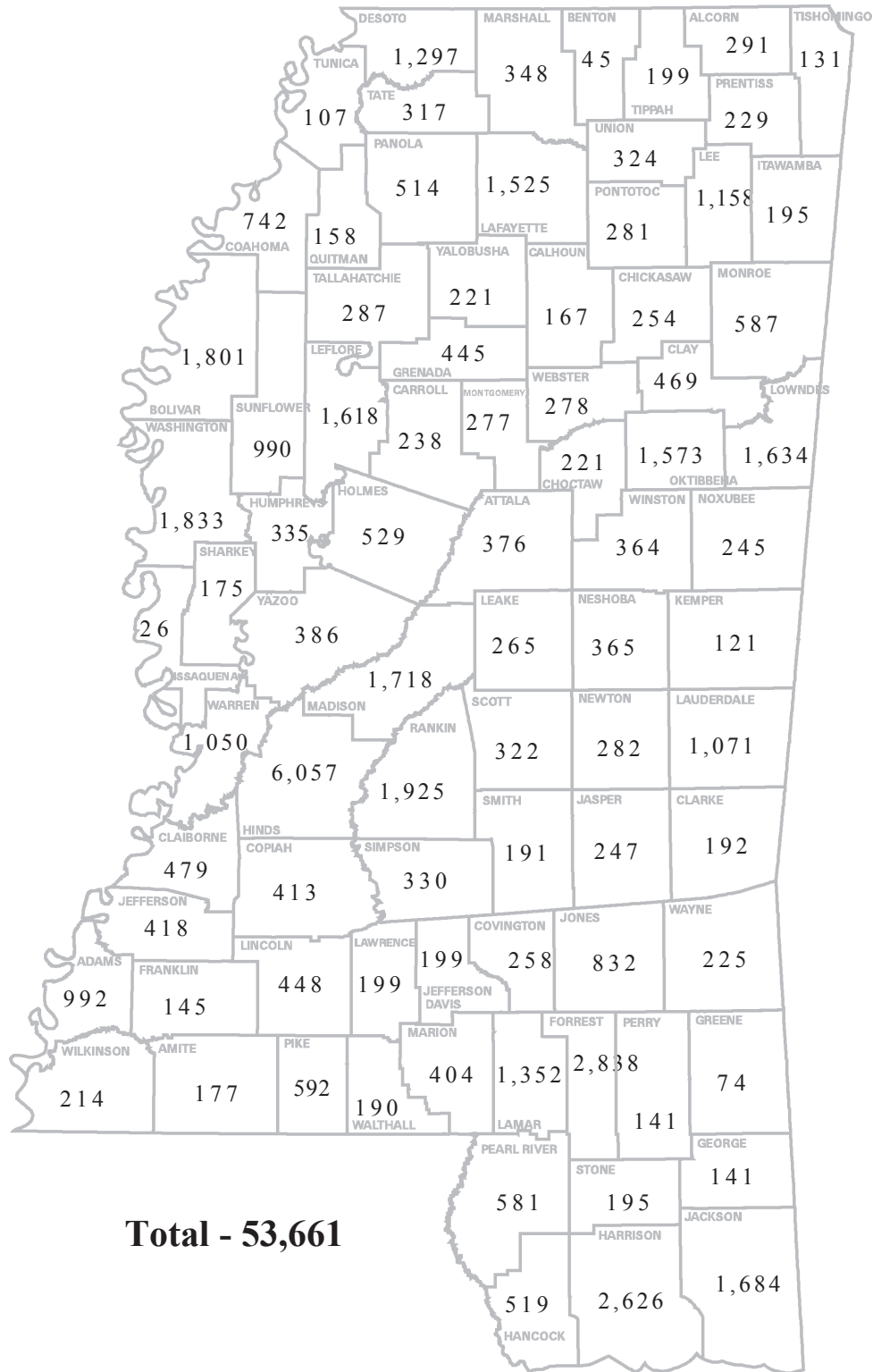
## RESIDENTS OF MISSISSIPPI (FALL SESSION 2003)

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Lincoln	50	6	66	67	4	2	46	187	448
Lowndes	12	7	24	556	812	10	135	68	1,634
Madison	27	50	334	512	17	12	344	291	1,718
Marion	29	1	33	33	0	2	43	259	404
Marshall	3	14	19	80	5	3	199	15	348
Monroe	4	23	7	228	148	2	147	20	587
Montgomery	3	18	16	100	7	30	88	8	277
Neshoba	7	7	9	212	14	1	51	54	365
Newton	3	1	11	163	7	1	33	54	282
Noxubee	5	0	19	136	57	1	10	16	245
Oktibbeha	11	8	18	1,290	119	11	44	44	1,573
Panola	13	68	30	87	3	13	267	22	514
Pearl River	8	2	8	85	8	0	40	419	581
Perry	3	1	0	11	0	0	11	115	141
Pike	86	10	120	80	3	5	59	214	592
Pontotoc	0	10	2	75	7	0	174	9	281
Prentiss	0	4	4	110	11	0	92	3	229
Quitman	3	42	15	19	2	40	33	1	158
Rankin	18	58	260	588	25	3	364	432	1,925
Scott	11	5	80	107	3	2	36	56	322
Sharkey	12	30	37	24	1	45	12	12	175
Simpson	6	1	96	47	0	2	21	143	330
Smith	3	3	15	53	5	1	16	91	191
Stone	0	2	5	31	1	1	22	128	195
Sunflower	24	273	54	108	5	434	45	40	990
Tallahatchie	5	69	20	31	4	83	71	2	287
Tate	0	28	5	75	6	2	179	9	317
Tippah	0	5	2	76	5	0	102	6	199
Tishomingo	0	2	1	65	5	0	49	5	131
Tunica	6	15	9	22	2	14	37	2	107
Union	2	9	2	91	4	0	189	20	324
Walthall	18	1	40	31	1	1	22	71	189
Warren	184	38	135	361	7	6	115	153	1,050
Washington	81	532	132	206	16	603	137	110	1,833
Wayne	10	1	16	50	4	1	9	131	225
Webster	1	1	4	188	13	1	55	3	278
Wilkinson	101	4	33	23	3	2	12	36	214
Winston	11	4	26	236	27	4	30	19	364
Yalobusha	2	27	8	34	2	7	124	12	221
Yazoo	19	36	108	97	3	17	58	35	386
<b>Total</b>	<b>2,777</b>	<b>3,545</b>	<b>6,251</b>	<b>12,179</b>	<b>1,829</b>	<b>3,312</b>	<b>9,302</b>	<b>12,996</b>	<b>53,661</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY COUNTY

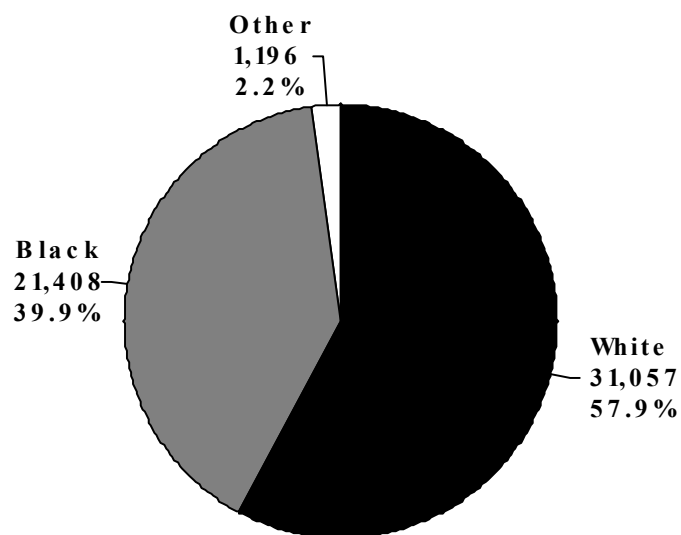
## RESIDENTS OF MISSISSIPPI (FALL SESSION 2003)



Source: Institutions of Higher Learning Management Information System.

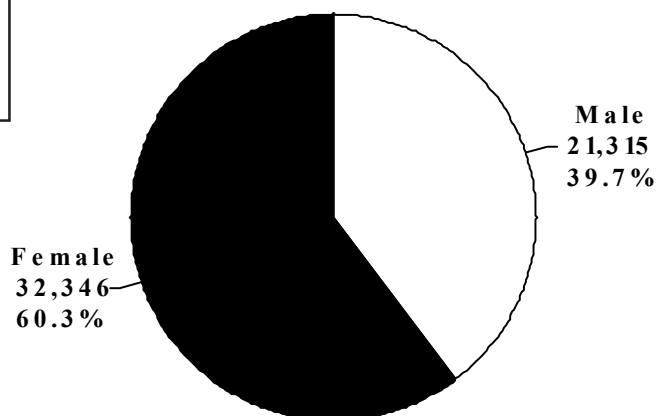
## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RACE & GENDER, RESIDENTS OF MISSISSIPPI FALL SESSION 2003

- ❖ Of the 67,380 total students in the system, **79.6%** are residents of Mississippi.
- ❖ Of these Mississippi residents, **39.9%** are black, **57.9%** are white, and **2.2%** are other races.
- ❖ Of these Mississippi residents, **60.3%** are female, and **39.7%** are male.



### System

**53,661 Mississippi Residents**



Source: Institutions of Higher Learning Management Information System.

# TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT BY RESIDENCE

## FALL SESSION

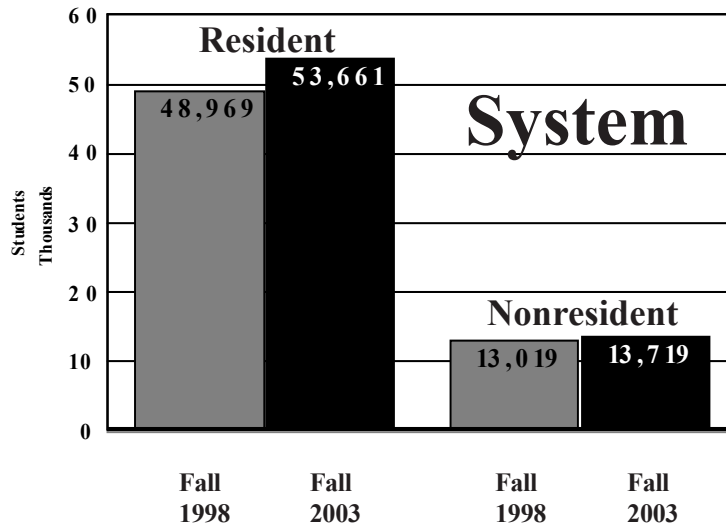
(A FIVE-YEAR COMPARISON)

### Resident

- ❖ Total resident enrollment **increased by 4,692 students, or 9.6%** from the Fall Session 1998 to the Fall Session 2003.
- ❖ During the five-year period, resident enrollment **increased at six of the eight universities.**

### Nonresident

- ❖ Total nonresident enrollment **increased by 700 students, or 5.4%** from the Fall Session 1998 to the Fall Session 2003.



	Fall 1998		Fall 2003		Percent Change	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
ASU	2,479	381	2,777	532	12.0%	39.6%
DSU	3,705	275	3,545	357	-4.3%	29.8%
JSU	4,839	1,453	6,251	1,564	29.2%	7.6%
MSU	12,055	3,656	12,179	3,994	1.0%	9.2%
MUW	2,795	359	1,829	219	-34.6%	-39.0%
MVSU	2,113	241	3,312	194	56.7%	-19.5%
UM	7,353	3,984	9,302	4,502	26.5%	13.0%
UMMC	1,604	258	1,470	303	-8.4%	17.4%
USM	<u>12,026</u>	<u>2,412</u>	<u>12,996</u>	<u>2,054</u>	<u>8.1%</u>	<u>-14.8%</u>
<b>Total</b>	<b>48,969</b>	<b>13,019</b>	<b>53,661</b>	<b>13,719</b>	<b>9.6%</b>	<b>5.4%</b>

Source: Institutions of Higher Learning Management Information System.

## TOTAL UNDUPLICATED HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2003

- ❖ The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- ❖ The largest number of transfer students **attended Mississippi Gulf Coast Community College**. Of these **534 students**, **416 enrolled at USM** and **73 enrolled at MSU**.
- ❖ **33.7%** of all the first-time transfer students were enrolled at USM during the Fall 2003 session.

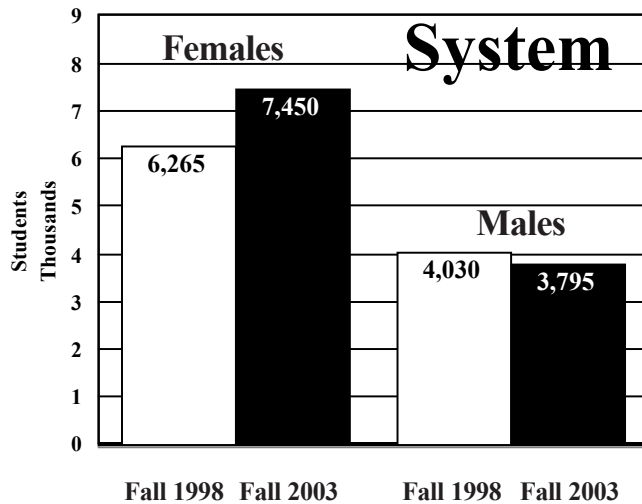
	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Coahoma Community College	1	39	9	0	0	48	5	3	105
Copiah-Lincoln Community College	73	7	13	27	1	1	17	98	237
East Central Community College	1	5	4	121	8	1	15	43	198
East Mississippi Community College	2	8	5	162	74	1	19	31	302
Hinds Community College	23	24	99	114	15	6	42	101	424
Holmes Community College	1	29	14	53	4	5	61	30	197
Itawamba Community College	0	16	0	89	31	1	107	8	252
Jones County Junior College	3	5	10	80	1	0	30	290	419
Meridian Community College	1	4	4	92	1	0	8	50	160
Mississippi Delta Community College	2	110	3	43	4	69	14	14	259
Mississippi Gulf Coast Community College	0	6	0	73	7	0	32	416	534
Northeast Mississippi Community College	1	7	1	104	12	1	98	18	242
Northwest Mississippi Community College	3	52	2	45	2	8	199	13	324
Pearl River Community College	1	2	3	15	1	0	8	147	177
Southwest Mississippi Community College	<u>8</u>	<u>5</u>	<u>15</u>	<u>20</u>	<u>2</u>	<u>0</u>	<u>7</u>	<u>70</u>	<u>127</u>
<b>Total</b>	<b>120</b>	<b>319</b>	<b>182</b>	<b>1,038</b>	<b>163</b>	<b>141</b>	<b>662</b>	<b>1,332</b>	<b>3,957</b>

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

# UNDUPLICATED UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- ❖ Over the past five years, the total number of non-traditional students **increased by 9.2%**.
- ❖ During the Fall Session 2002, **one out of every five (21.0%)** undergraduate students was a non-traditional student over the age of 25.
- ❖ The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	<u>Fall 1998</u>	<u>Fall 2003</u>	<u>Percent Change</u>	<u>Percent of Undergraduate Enrollment Fall 2003</u>
ASU	276	552	100.0%	20.7%
DSU	857	904	5.5%	28.1%
JSU	1,017	1,594	56.7%	25.3%
MSU	1,925	2,024	5.1%	15.8%
MUW	1,409	618	-56.1%	32.3%
MVSU	631	1,334	111.4%	44.8%
UM	1,115	1,256	12.6%	11.2%
USM	<u>3,065</u>	<u>2,963</u>	<u>-3.3%</u>	<u>24.0%</u>
Total	10,295	11,245	9.2%	21.0%

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

**UNDERGRADUATE HEADCOUNT ENROLLMENT  
STUDENTS AGE 25 & OVER (NON-TRADITIONAL)  
DUAL CAMPUS/OFF-CAMPUS LOCATIONS  
FALL SESSION  
(A FIVE-YEAR COMPARISON)**

- ❖ Non-traditional students who are **age 25 and over** make up **57.8% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- ❖ The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 1998 to Fall 2003 was **35.8%, or 618 students**.

	<u>Fall 1998</u>	<u>Fall 2003</u>	<u>Percent Change</u>	<u>Percent of Off-Campus Undergraduate Enrollment Fall 2003</u>
<b>Delta State University</b>				
DSU - Greenville	35	54	54.3%	80.6%
DSU - Other Locations	14	39	178.6%	38.6%
<b>Mississippi State University</b>				
MSU - Meridian	308	343	11.4%	62.4%
<b>Mississippi University for Women</b>				
MUW - Tupelo	0	27	N/A	100.0%
MUW - Other Locations	115	0	-100.0%	N/A
<b>Mississippi Valley State University</b>				
MVSU - Greenville	0	206	N/A	81.7%
MVSU - Greenwood	130	32	-75.4%	47.8%
<b>University of Mississippi</b>				
UM - Other Locations	19	10	-47.4%	18.5%
UM - Jackson Engineering	0	2	N/A	9.5%
UM - Southaven	125	251	100.8%	48.5%
UM - Tupelo	124	169	36.3%	46.0%
<b>University of Southern Mississippi</b>				
USM - Gulf Coast	856	846	-1.2%	59.7%
USM - Meridian	0	34	N/A	79.1%
USM - Stennis Center	0	15	N/A	19.5%
USM - Other Locations	2	14	600.0%	38.9%
USM - Jackson County	0	304	N/A	65.4%
<b>Total</b>	<b>1,728</b>	<b>2,346</b>	<b>35.8%</b>	<b>57.8%</b>

Source: Institutions of Higher Learning Management Information System.

# TOTAL HEADCOUNT ENROLLMENT ON- AND OFF-CAMPUS LOCATIONS FALL SESSION

**Fall 2003**

Alcorn State University - Main Campus	3,309
Delta State University - Main Campus	3,785
DSU - Greenville	113
DSU - Other Locations	136
Jackson State University - Main Campus	7,815
Mississippi State University - Main Campus	15,416
MSU - Meridian	723
MSU - Stennis Center	27
MSU - Vicksburg Engineering	60
Mississippi University for Women - Main Campus	2,035
MUW - Tupelo	27
Mississippi Valley State University - Main Campus	3,345
MVSU - Greenville	424
MVSU - Greenwood	240
University of Mississippi - Main Campus	12,998
UM - Tupelo	497
UM - Jackson Engineering	23
UM - Other Locations	130
UM - Southaven	659
University of Southern Mississippi - Main Campus	13,345
USM - Gulf Coast	1,738
USM - Meridian	71
USM - Stennis Center	176
USM - Other Locations	62
USM - Jackson County	485
Gulf Coast Research Laboratory	42
<b>Total*</b>	<b>67,380</b>

\* Numbers will not add to total because students are counted multiple times if taking courses at multiple locations. The total represents the unduplicated enrollment.

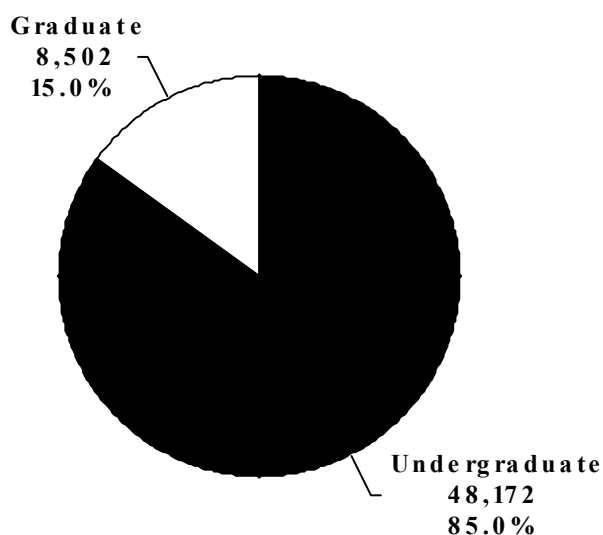
Source: Institutions of Higher Learning Management Information System.

## TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2003

- ❖ The full-time equivalent (FTE) for undergraduate and graduate students in the 2003 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- ❖ The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

**System - 56,674**



	<u>Under-graduate</u>	<u>Percent of Total</u>	<u>Graduate</u>	<u>Percent of Total</u>	<u>Total</u>
ASU	2,503	88.3%	333	11.7%	2,836
DSU	2,812	88.3%	374	11.7%	3,186
JSU	5,841	86.8%	890	13.2%	6,731
MSU	11,515	84.2%	2,154	15.8%	13,669
MUW	1,690	95.3%	83	4.7%	1,773
MVSU	2,688	90.6%	278	9.4%	2,966
UM	10,429	82.7%	2,180	17.3%	12,609
USM	<u>10,694</u>	<u>82.9%</u>	<u>2,210</u>	<u>17.1%</u>	<u>12,904</u>
<b>Total</b>	<b>48,172</b>	<b>85.0%</b>	<b>8,502</b>	<b>15.0%</b>	<b>56,674</b>

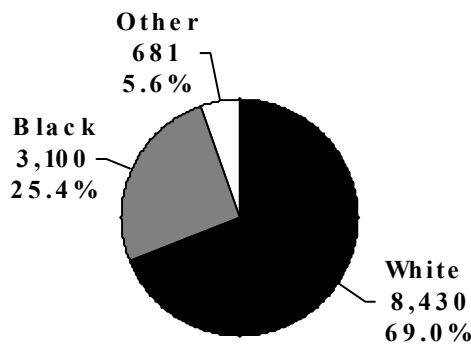
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

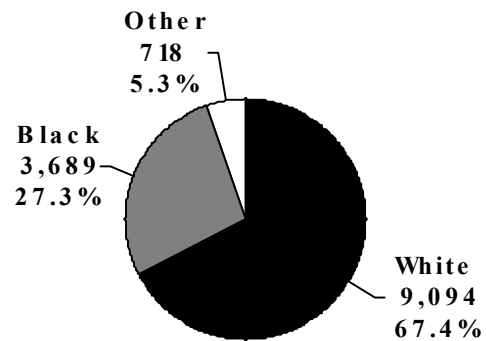
# TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- ❖ The table below illustrates the distribution of total degrees conferred at each university by race for the 1997-98 and 2002-03 academic years. There has been an overall system **increase of 10.6%** in degrees conferred during the last five years.
- ❖ The number of degrees earned by black students **increased over the five-year period by 589 degrees, or 19.0%**.

## System



**1998 - 12,211**



**2003 - 13,501**

	White			Black			Other			Total		
	1997-98	2002-03	Percent Change	1997-98	2002-03	Percent Change	1997-98	2002-03	Percent Change	1997-98	2002-03	Percent Change
ASU	35	44	25.7%	517	482	-6.8%	11	15	36.4%	563	541	-3.9%
DSU	587	555	-5.5%	205	223	8.8%	9	6	-33.3%	801	784	-2.1%
JSU	42	62	47.6%	876	1,009	15.2%	45	37	-17.8%	963	1,108	15.1%
MSU	2,439	2,870	17.7%	336	519	54.5%	224	285	27.2%	2,999	3,674	22.5%
MUW	359	328	-8.6%	81	121	49.4%	15	17	13.3%	455	466	2.4%
MVSU	2	19	850.0%	317	390	23.0%	2	4	100.0%	321	413	28.7%
UM	1,841	2,249	22.2%	248	297	19.8%	209	177	-15.3%	2,298	2,723	18.5%
UMMC	443	315	-28.9%	60	52	-13.3%	15	22	46.7%	518	389	-24.9%
USM	<u>2,682</u>	<u>2,652</u>	<u>-1.1%</u>	<u>460</u>	<u>596</u>	<u>29.6%</u>	<u>151</u>	<u>155</u>	<u>2.6%</u>	<u>3,293</u>	<u>3,403</u>	<u>3.3%</u>
<b>Total</b>	<b>8,430</b>	<b>9,094</b>	<b>7.9%</b>	<b>3,100</b>	<b>3,689</b>	<b>19.0%</b>	<b>681</b>	<b>718</b>	<b>5.4%</b>	<b>12,211</b>	<b>13,501</b>	<b>10.6%</b>

Source: Institutions of Higher Learning Management Information System.

# GRADUATION RATES

## ENTERING FRESHMEN

### FALL SESSION

- ❖ The following tables represent two different graduation rates used by the IHL system. The first table represents IPEDS graduation rates, which are calculated by the institutions and provided directly to the federal government. The second table represents CSRDE graduation rates. These rates are calculated by the Board Office and are provided directly to CSRDE, a consortium of over 700 postsecondary institutions.
- ❖ The information in these tables differ for many reasons. IPEDS collects its data later in the year so the timing of the reporting is different. The two agencies also use different methodologies for determining the cohorts. The IHL system has traditionally reported CSRDE rates because of the detailed comparative data provided by the consortium. However, at the recommendation of institutional representatives, the system will move toward adopting the IPEDS graduation rates.

#### IPEDS Graduation Rates

	<b>Fall 1992</b>	<b>Fall 1993</b>	<b>Fall 1994</b>	<b>Fall 1995</b>	<b>Fall 1996</b>
	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>
ASU	40.5%	45.7%	44.7%	42.6%	46.6%
DSU	42.0%	43.1%	40.8%	47.8%	42.3%
JSU	26.3%	31.1%	31.6%	32.8%	35.1%
MSU	49.4%	49.7%	48.7%	52.8%	56.0%
MUW	35.3%	40.4%	40.6%	37.5%	43.1%
MVSU	28.6%	27.8%	31.1%	37.7%	33.2%
UM	47.6%	50.8%	51.2%	52.1%	57.0%
USM	<u>40.1%</u>	<u>43.3%</u>	<u>54.0%</u>	<u>62.6%</u>	<u>50.8%</u>
<b>System</b>	<b>41.3%</b>	<b>43.5%</b>	<b>45.2%</b>	<b>48.4%</b>	<b>49.6%</b>

#### CSRDE Graduation Rates

	<b>Fall 1993</b>	<b>Fall 1994</b>	<b>Fall 1995</b>	<b>Fall 1996</b>	<b>Fall 1997</b>
	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>	<b><u>Cohort</u></b>
ASU	47.6%	45.0%	42.6%	46.8%	48.2%
DSU	42.2%	41.0%	48.1%	42.3%	50.2%
JSU	30.2%	31.5%	31.4%	35.0%	36.8%
MSU	48.2%	47.2%	50.7%	52.1%	53.6%
MUW	40.1%	40.9%	39.7%	42.3%	45.0%
MVSU	28.6%	31.3%	37.7%	35.0%	35.9%
UM	50.6%	50.5%	50.4%	55.5%	54.8%
USM	<u>40.2%</u>	<u>44.2%</u>	<u>44.0%</u>	<u>48.0%</u>	<u>44.0%</u>
<b>System</b>	<b>42.4%</b>	<b>43.2%</b>	<b>44.4%</b>	<b>47.6%</b>	<b>48.6%</b>

The data presented do not include transfer students.



# APPROPRIATIONS

## FY 2004



# COMPARISON OF APPROPRIATIONS

## FY 2003 AND FY 2004

	<b>REDUCED TOTAL APPROPRIATION FY 2002-2003</b>	<b>TOTAL APPROPRIATION FY 2003-2004</b>	<b>INCREASE/ DECREASE OVER FY 2003</b>	<b>PERCENT CHANGE</b>
<b>EDUCATION AND GENERAL:</b>				
On and Off Campus	\$297,324,592	\$306,782,753	\$9,458,161	3.18%
Ayers Programs/Implementation	\$13,346,000	\$13,346,000	\$0	0.00%
Ayers Programs Reappropriation-GF.	\$7,200,000	\$0	(\$7,200,000)	-100.00%
Special Projects-BRAC Deficit in FY 03	\$83,333	\$200,000	\$116,667	140.00%
On and Off Campus Total	\$317,953,925	\$320,328,753	\$2,374,828	0.75%
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$2,481,883	\$6,413,121	\$3,931,238	158.40%
Executive Office-Nursing	\$0	\$150,000	\$150,000	N/A
Volunteer Commission	\$265,467	\$269,790	\$4,323	1.63%
JSU-Urban Research Center	\$249,553	\$251,958	\$2,405	0.96%
MSU-Center for Advanced Vehicular Studies	\$0	\$3,500,000	\$3,500,000	N/A
MSU-State Chemical Laboratory	\$1,329,530	\$1,349,894	\$20,364	1.53%
MSU-Water Resources Research Institute	\$90,885	\$91,000	\$115	0.13%
MSU-Stennis Institute for Government	\$258,891	\$294,475	\$35,584	13.74%
UM-Law Research Institute	\$735,807	\$744,297	\$8,490	1.15%
UM-MS Mineral Research Institute	\$461,476	\$465,045	\$3,569	0.77%
UM-RIPS	\$3,510,978	\$3,533,432	\$22,454	0.64%
UM-Supercomputer	\$1,213,234	\$1,220,582	\$7,348	0.61%
UM-Small Business Center	\$341,792	\$344,206	\$2,414	0.71%
USM-Gulf Coast Research Laboratory	\$3,287,905	\$3,335,659	\$47,754	1.45%
USM-Mississippi Polymer Institute	\$477,791	\$480,812	\$3,021	0.63%
USM-Stennis Center	\$439,074	\$444,228	\$5,154	1.17%
Subsidiary Total:	\$15,144,266	\$22,888,499	\$7,744,233	51.14%
<b>TOTAL GENERAL SUPPORT</b>	<b>\$333,098,191</b>	<b>\$343,217,252</b>	<b>\$10,119,061</b>	<b>3.04%</b>
STUDENT FINANCIAL AID	\$27,695,933	\$30,728,088	\$3,032,155	10.95%
UNIVERSITY RESEARCH CENTER*	\$3,487,170	\$0	(\$3,487,170)	-100.00%
<b>OTHER SEPARATELY BUDGETED UNITS:</b>				
MSU-College of Veterinary Medicine	\$13,378,211	\$13,531,461	\$153,250	1.15%
MSU-Cooperative Extension Service	\$21,876,423	\$22,250,463	\$374,040	1.71%
MSU-MAFES	\$20,274,673	\$20,511,963	\$237,290	1.17%
MSU-Forest and Wildlife Research Center	\$5,209,793	\$5,272,011	\$62,218	1.19%
UM-University Medical Center	\$133,843,497	\$147,467,631	\$13,624,134	10.18%
ASU-Agricultural Units	\$4,364,545	\$4,407,467	\$42,922	0.98%
<b>IHL CONSOLIDATED APPROPRIATION</b>	<b><u>\$563,228,436</u></b>	<b><u>\$587,386,336</u></b>	<b><u>\$24,157,900</u></b>	<b><u>4.29%</u></b>
ALCOHOL SAFETY EDUCATION PROGRAM**	\$1,467,882	\$1,229,839	(\$238,043)	-16.22%
STATE COURT EDUCATION PROGRAM**	\$1,653,371	\$1,469,246	(\$184,125)	-11.14%
<b>TOTAL IHL CONSOLIDATED APPROPRIATION</b>	<b><u>\$566,349,689</u></b>	<b><u>\$590,085,421</u></b>	<b><u>\$23,735,732</u></b>	<b><u>4.19%</u></b>

Appropriations include General Funds, Education Enhancement, Budget Contingency Funds, and Health Care Expendable Funds.

Ayers Interest (S.F. \$900,000) is not included.

This data does not reflect reductions to the Education Enhancement Funds in FY 2004.

\* URC is consolidated into Executive Office in FY 2004.

\*\* Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$10,292,184	\$14,799,392	\$23,324,049	\$59,305,621
Interest Funds	\$12,592	\$0	\$0	\$14,387
Ayers Programs/Implementation	\$1,312,000	\$0	\$10,485,000	\$0
Off Campus Locations	<u>\$1,060,833</u>	<u>\$487,064</u>	<u>\$86,787</u>	<u>\$2,189,854</u>
Sub Total:	\$12,677,609	\$15,286,456	\$33,895,836	\$61,509,862
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$237,179	\$0
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,091,839
MSU-Water Resources Institute	\$0	\$0	\$0	\$77,710
MSU-Stennis Institute	\$0	\$0	\$0	\$214,154
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
USM-Stennis Center	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$237,179	\$1,383,703
<b>TOTAL GENERAL SUPPORT</b>	<b>\$12,677,609</b>	<b>\$15,286,456</b>	<b>\$34,133,015</b>	<b>\$62,893,565</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT

## GENERAL FUNDS

### FY 2004

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$9,758,886	\$8,720,539	\$45,035,732	\$55,635,583	\$0	\$226,871,986
\$9,389	\$0	\$44,028	\$0	\$0	\$80,396
\$0	\$1,549,000	\$0	\$0	\$0	\$13,346,000
<u>\$329,605</u>	<u>\$0</u>	<u>\$1,346,448</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,500,591</u>
\$10,097,880	\$10,269,539	\$46,426,208	\$55,635,583	\$0	\$245,798,973
\$0	\$0	\$0	\$0	\$5,373,362	\$5,373,362
\$0	\$0	\$0	\$0	\$83,141	\$83,141
\$0	\$0	\$0	\$0	\$0	\$237,179
\$0	\$0	\$0	\$0	\$0	\$1,091,839
\$0	\$0	\$0	\$0	\$0	\$77,710
\$0	\$0	\$0	\$0	\$0	\$214,154
\$0	\$0	\$569,630	\$0	\$0	\$569,630
\$0	\$0	\$389,000	\$0	\$0	\$389,000
\$0	\$0	\$3,326,828	\$0	\$0	\$3,326,828
\$0	\$0	\$958,801	\$0	\$0	\$958,801
\$0	\$0	\$327,664	\$0	\$0	\$327,664
\$0	\$0	\$0	\$343,945	\$0	\$343,945
\$0	\$0	\$0	\$3,093,886	\$0	\$3,093,886
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$423,834</u>	<u>\$0</u>	<u>\$423,834</u>
\$0	\$0	\$5,571,923	\$3,861,665	\$5,456,503	\$16,510,973
<b>\$10,097,880</b>	<b>\$10,269,539</b>	<b>\$51,998,131</b>	<b>\$59,497,248</b>	<b>\$5,456,503</b>	<b>\$262,309,946</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$2,516,101	\$2,382,119	\$3,773,703	\$8,885,527
Off Campus Locations	<u>\$330,636</u>	<u>\$0</u>	<u>\$1,915</u>	<u>\$110,918</u>
Sub Total:	\$2,846,737	\$2,382,119	\$3,775,618	\$8,996,445
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
MSU-State Chemical Laboratory	\$0	\$0	\$0	\$161,595
MSU-Water Resources Institute	\$0	\$0	\$0	\$8,740
MSU-Stennis Center for Government	\$0	\$0	\$0	\$46,550
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-Stennis Space Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$0	\$216,885
<b>TOTAL GENERAL SUPPORT</b>	<b>\$2,846,737</b>	<b>\$2,382,119</b>	<b>\$3,775,618</b>	<b>\$9,213,330</b>

The data presented does not include the University of Mississippi Medical Center.  
The data does not reflect reductions to Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT EDUCATION ENHANCEMENT FUNDS

FY 2004

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$1,648,864	\$1,543,635	\$6,887,857	\$8,965,455	\$0	\$36,603,261
<u>\$26,624</u>	<u>\$0</u>	<u>\$86,634</u>	<u>\$0</u>	<u>\$0</u>	<u>\$556,727</u>
\$1,675,488	\$1,543,635	\$6,974,491	\$8,965,455	\$0	\$37,159,988
\$0	\$0	\$0	\$0	\$495,742	\$495,742
\$0	\$0	\$0	\$0	\$92,150	\$92,150
\$0	\$0	\$0	\$0	\$0	\$161,595
\$0	\$0	\$0	\$0	\$0	\$8,740
\$0	\$0	\$0	\$0	\$0	\$46,550
\$0	\$0	\$54,913	\$0	\$0	\$54,913
\$0	\$0	\$24,035	\$0	\$0	\$24,035
\$0	\$0	\$100,510	\$0	\$0	\$100,510
\$0	\$0	\$0	\$196,650	\$0	\$196,650
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$95,000</u>	<u>\$0</u>	<u>\$95,000</u>
\$0	\$0	\$179,458	\$291,650	\$587,892	\$1,275,885
<b>\$1,675,488</b>	<b>\$1,543,635</b>	<b>\$7,153,949</b>	<b>\$9,257,105</b>	<b>\$587,892</b>	<b>\$38,435,873</b>

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
<b>EDUCATION AND GENERAL:</b>				
On Campus	\$1,822,300	\$2,462,008	\$4,647,770	\$9,244,793
Off Campus Locations	\$0	\$250,000	\$11,861	\$200,000
Special Projects:				
BRAC	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$1,822,300	\$2,712,008	\$4,659,631	\$9,444,793
<b>SUBSIDIARY UNITS:</b>				
Executive Office	\$0	\$0	\$0	\$0
Nursing	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$14,779	\$0
MSU-Advanced Vehicular Studies	\$0	\$0	\$0	\$3,500,000
MSU-Chemical Lab	\$0	\$0	\$0	\$96,460
MSU-Water Resources	\$0	\$0	\$0	\$4,550
MSU-Stennis Institute	\$0	\$0	\$0	\$33,771
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business	\$0	\$0	\$0	\$0
USM-Polymer Institute	\$0	\$0	\$0	\$0
USM-GCRL	\$0	\$0	\$0	\$0
USM-Stennis Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$0	\$0	\$14,779	\$3,634,781
<b>TOTAL GENERAL SUPPORT</b>	<b>\$1,822,300</b>	<b>\$2,712,008</b>	<b>\$4,674,410</b>	<b>\$13,079,574</b>

The data presented does not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

# ALLOCATION OF GENERAL SUPPORT BUDGET CONTINGENCY FUNDS

FY 2004

<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>ADMIN</u>	<u>TOTAL</u>
\$1,531,392	\$1,447,132	\$6,900,108	\$8,509,315	\$0	\$36,564,818
\$0	\$0	\$143,113	\$0	\$0	\$604,974
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>	<u>\$200,000</u>
\$1,531,392	\$1,447,132	\$7,043,221	\$8,509,315	\$200,000	\$37,369,792
\$0	\$0	\$0	\$0	\$544,017	\$544,017
\$0	\$0	\$0	\$0	\$150,000	\$150,000
\$0	\$0	\$0	\$0	\$94,499	\$94,499
\$0	\$0	\$0	\$0	\$0	\$14,779
\$0	\$0	\$0	\$0	\$0	\$3,500,000
\$0	\$0	\$0	\$0	\$0	\$96,460
\$0	\$0	\$0	\$0	\$0	\$4,550
\$0	\$0	\$0	\$0	\$0	\$33,771
\$0	\$0	\$119,754	\$0	\$0	\$119,754
\$0	\$0	\$52,010	\$0	\$0	\$52,010
\$0	\$0	\$106,094	\$0	\$0	\$106,094
\$0	\$0	\$261,781	\$0	\$0	\$261,781
\$0	\$0	\$16,542	\$0	\$0	\$16,542
\$0	\$0	\$0	\$56,978	\$0	\$56,978
\$0	\$0	\$0	\$45,123	\$0	\$45,123
<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,283</u>	<u>\$0</u>	<u>\$5,283</u>
\$0	\$0	\$556,181	\$107,384	\$788,516	\$5,101,641
<b>\$1,531,392</b>	<b>\$1,447,132</b>	<b>\$7,599,402</b>	<b>\$8,616,699</b>	<b>\$988,516</b>	<b>\$42,471,433</b>

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$21,854,042	\$5,713,588	\$1,535,137	\$2,763,576
Agricultural Units	\$0	<u>\$1,425,885</u>	<u>\$2,981,582</u>	\$0
Total ASU	\$21,854,042	\$7,139,473	\$4,516,719	\$2,763,576
DELTA STATE UNIVERSITY	\$17,553,950	\$190,262	\$9,036,690	\$4,582,526
JACKSON STATE UNIVERSITY	\$38,021,886	\$19,118,296	\$2,464,764	\$7,363,256
Urban Research Center	\$0	<u>\$253,093</u>	\$0	\$0
Total JSU	\$38,021,886	\$19,371,389	\$2,464,764	\$7,363,256
MISSISSIPPI STATE UNIVERSITY	\$71,908,178	\$126,537,724	\$22,776,769	\$25,595,627
Center for Advanced Vehicular Studies	\$0	\$3,175,206	\$324,794	\$0
State Chemical Laboratory	\$0	\$69,596	\$0	\$0
Water Resources Research Institute	\$0	\$91,000	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$294,475	\$0
College of Veterinary Medicine	\$3,231,641	\$3,186,305	\$8,407,940	\$1,996,637
Cooperative Extension Service	\$0	\$0	\$35,869,815	\$0
MAFES	\$0	\$26,919,937	\$0	\$0
Forest & Wildlife Research Center	\$0	\$6,038,571	\$0	\$0
Alcohol Safety Education	\$0	\$0	<u>\$1,229,839</u>	\$0
Total MSU	\$75,139,819	\$166,018,339	\$68,903,632	\$27,592,264
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,335,428	\$9,813	\$279,609	\$5,885,614
MISSISSIPPI VALLEY STATE UNIVERSITY	\$21,474,961	\$486,553	\$305,801	\$3,027,293
UNIVERSITY OF MISSISSIPPI	\$101,384,057	\$47,637,736	\$8,270,655	\$28,093,260
Law Research Institute	\$0	\$1,146,785	\$0	\$0
MMRI	\$0	\$9,077,979	\$0	\$0
RIPS	\$0	\$10,852,072	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$1,220,582
Small Business Center	\$0	\$0	\$1,163,442	\$0
State Court Education Program	\$1,469,246	\$0	\$0	\$0
University Medical Center	<u>\$118,793,551</u>	<u>\$65,492,066</u>	\$0	<u>\$10,097,935</u>
Total UM	\$221,646,854	\$134,206,638	\$9,434,097	\$39,411,777
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$74,791,019	\$45,568,798	\$21,453,316	\$18,995,322
Stennis Center	\$444,228	\$0	\$0	\$0
Mississippi Polymer Institute	\$0	\$480,812	\$0	\$0
Gulf Coast Research Laboratory	<u>\$1,693,342</u>	<u>\$281,417</u>	<u>\$744,763</u>	\$0
Total USM	\$76,928,589	\$46,331,027	\$22,198,079	\$18,995,322
EXECUTIVE OFFICE	\$0	\$1,464,139	\$945,611	\$0
BRAC	\$0	\$0	\$200,000	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$5,887,602	\$0
Ayers Implementation	\$0	\$0	\$0	\$0
Total System Administration	\$0	<u>\$1,464,139</u>	<u>\$7,033,213</u>	\$0
<b>GRAND TOTAL IHL</b>	<b>\$482,955,529</b>	<b>\$375,217,633</b>	<b>\$124,172,604</b>	<b>\$109,621,628</b>
Appropriated Funds*	\$231,943,390	\$53,484,197	\$34,276,341	\$43,537,216
(Percentage of Total)	48.03%	14.25%	27.60%	39.72%
Other Sources	\$251,012,139	\$321,733,436	\$89,896,263	\$66,084,412

\* Appropriated funds do not reflect reductions in Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

# TOTAL OPERATING BUDGETS

## FY 2004

<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation &amp; Maintenance</u>	<u>Scholarships &amp; Fellowships</u>	<u>Auxiliary &amp; Other</u>	<u>Total</u>
\$3,577,314	\$6,322,044	\$4,136,106	\$9,071,811	\$7,543,365	\$62,516,983
\$0	\$0	\$0	\$0	\$0	\$4,407,467
\$3,577,314	\$6,322,044	\$4,136,106	\$9,071,811	\$7,543,365	\$66,924,450
\$3,657,419	\$3,845,740	\$3,799,103	\$3,326,763	\$9,019,626	\$55,012,079
\$9,494,817	\$17,686,666	\$6,572,699	\$24,961,842	\$13,524,000	\$139,208,226
\$0	\$0	\$0	\$0	\$0	\$253,093
\$9,494,817	\$17,686,666	\$6,572,699	\$24,961,842	\$13,524,000	\$139,461,319
\$11,035,227	\$40,196,420	\$35,563,134	\$35,358,056	\$47,320,279	\$416,291,414
\$0	\$0	\$0	\$0	\$0	\$3,500,000
\$0	\$0	\$0	\$0	\$1,670,298	\$1,739,894
\$0	\$0	\$0	\$0	\$0	\$91,000
\$0	\$0	\$0	\$0	\$0	\$294,475
\$0	\$305,997	\$1,621,601	\$0	\$0	\$18,750,121
\$0	\$0	\$0	\$0	\$0	\$35,869,815
\$0	\$0	\$0	\$0	\$0	\$26,919,937
\$0	\$0	\$0	\$0	\$0	\$6,038,571
\$0	\$0	\$0	\$0	\$0	\$1,229,839
\$11,035,227	\$40,502,417	\$37,184,735	\$35,358,056	\$48,990,577	\$510,725,066
\$2,418,831	\$3,694,691	\$3,029,029	\$7,261,513	\$2,574,900	\$35,489,428
\$4,266,796	\$8,261,349	\$6,305,504	\$4,609,937	\$6,667,440	\$55,405,634
\$10,369,902	\$19,803,249	\$13,906,137	\$31,992,593	\$66,724,699	\$328,182,288
\$0	\$0	\$0	\$0	\$0	\$1,146,785
\$0	\$0	\$0	\$0	\$0	\$9,077,979
\$0	\$0	\$0	\$0	\$0	\$10,852,072
\$0	\$0	\$0	\$0	\$0	\$1,220,582
\$0	\$0	\$0	\$0	\$0	\$1,163,442
\$0	\$0	\$0	\$0	\$0	\$1,469,246
\$960,277	\$39,231,466	\$26,873,524	\$0	\$363,998,206	\$625,447,025
\$11,330,179	\$59,034,715	\$40,779,661	\$31,992,593	\$430,722,905	\$978,559,419
\$7,229,377	\$19,718,519	\$15,669,188	\$42,773,694	\$64,572,215	\$310,771,448
\$0	\$0	\$0	\$0	\$0	\$444,228
\$0	\$0	\$0	\$0	\$0	\$480,812
\$40,000	\$1,488,001	\$970,538	\$0	\$0	\$5,218,061
\$7,269,377	\$21,206,520	\$16,639,726	\$42,773,694	\$64,572,215	\$316,914,549
\$0	\$28,534,039	\$1,840,567	\$0	\$0	\$32,784,356
\$0	\$0	\$0	\$0	\$0	\$200,000
\$0	\$1,091,606	\$0	\$37,305,423	\$0	\$38,397,029
\$0	\$0	\$0	\$0	\$0	\$5,887,602
\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
\$0	\$34,625,645	\$1,840,567	\$37,305,423	\$0	\$82,268,987
<b>\$53,049,960</b>	<b>\$195,179,787</b>	<b>\$120,287,130</b>	<b>\$196,661,632</b>	<b>\$583,615,028</b>	<b>\$2,240,760,931</b>
\$19,928,385 37.57%	\$74,358,395 38.10%	\$60,489,595 50.29%	\$51,359,864 26.12%	\$18,008,953 3.09%	\$587,386,336 26.21%
\$33,121,575	\$120,821,392	\$59,797,535	\$145,301,768	\$565,606,075	\$1,653,374,595



# BUDGET REQUEST FY 2005

# CONSOLIDATED APPROPRIATIONS REQUEST

FY 2005

<u>UNITS</u>	<u>FUNDED FY 2004</u>	<u>REQUEST FY 2005</u>	<u>INCREASE/ DECREASE OVER FY 2004</u>	<u>PERCENT CHANGE</u>	<u>LBC RECOMM</u>
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$320,328,753	\$355,990,419	\$35,661,666	11.13%	\$282,958,961
	<u>\$22,888,499</u>	<u>\$24,028,614</u>	<u>\$1,140,115</u>	<u>4.98%</u>	<u>\$16,018,483</u>
GENERAL SUPPORT*	\$343,217,252	\$380,019,033	\$36,801,781	10.72%	\$298,977,444
FINANCIAL AID	\$30,728,088	\$34,957,182	\$4,229,094	13.76%	\$26,925,521
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	\$13,531,461	\$14,067,442	\$535,981	3.96%	\$11,231,461
COOPERATIVE EXTENSION SERVICE	\$22,250,463	\$23,060,887	\$810,424	3.64%	\$19,711,627
MAFES	\$20,511,963	\$21,678,039	\$1,166,076	5.68%	\$18,242,113
FOREST & WILDLIFE RESEARCH CENTER	\$5,272,011	\$5,557,975	\$285,964	5.42%	\$4,640,874
UNIVERSITY MEDICAL CENTER	\$147,467,631	\$194,775,685	\$47,308,054	32.08%	\$130,895,017
ASU AGRICULTURE	<u>\$4,407,467</u>	<u>\$4,557,321</u>	<u>\$149,854</u>	<u>3.40%</u>	<u>\$3,776,722</u>
<b>TOTAL</b>	<b>\$587,386,336</b>	<b>\$678,673,564</b>	<b>\$91,287,228</b>	<b>15.54%</b>	<b>\$514,400,779</b>
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,229,839	\$1,571,654	\$341,815	27.79%	\$1,228,839
STATE COURT EDUCATION PROGRAM	<u>\$1,469,246</u>	<u>\$1,519,200</u>	<u>\$49,954</u>	<u>3.40%</u>	<u>\$1,294,622</u>
<b>TOTAL FUNDING REQUEST</b>	<b><u>\$590,085,421</u></b>	<b><u>\$681,764,418</u></b>	<b><u>\$91,678,997</u></b>	<b><u>15.54%</u></b>	<b><u>\$516,924,240</u></b>

\*Ayers Programs Base Funds are included. Ayers Interest (S.F.\$900,000) is not included.

This data does not reflect reductions to the Education Enhancement Funds in FY2004.

Source: Institutions of Higher Learning System Administration.

# APPROPRIATION REQUEST

## FY 2005

### GENERAL FUNDS

	<u>APPROPRIATION</u> <u>FY 2004</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2005</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2004</u>
EDUCATION AND GENERAL	\$245,798,973	\$318,830,431	\$73,031,458
SUBSIDIARY UNITS	<u>\$16,510,973</u>	<u>\$22,752,729</u>	<u>\$6,241,756</u>
GENERAL SUPPORT	\$262,309,946	\$341,583,160	\$79,273,214
STUDENT FINANCIAL AID	\$26,925,521	\$34,757,182	\$7,831,661
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$10,627,736	\$13,463,717	\$2,835,981
Cooperative Extension Service	\$19,151,145	\$21,838,291	\$2,687,146
MAFES	\$17,262,759	\$20,216,835	\$2,954,076
Forest & Wildlife Research Center	\$4,617,741	\$5,235,782	\$618,041
UNIVERSITY MEDICAL CENTER	\$127,040,187	\$190,920,855	\$63,880,668
ALCORN STATE UNIVERSITY			
Agriculture	<u>\$3,755,625</u>	<u>\$4,536,224</u>	<u>\$780,599</u>
<b>TOTAL</b>	<b>\$471,690,660</b>	<b>\$632,552,046</b>	<b>\$160,861,386</b>

### EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION</u> <u>FY 2004</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2005</u>	<u>INCREASE/</u> <u>DECREASE</u> <u>OVER FY 2004</u>
EDUCATION AND GENERAL	\$74,529,780	\$37,159,988	(\$37,369,792)
SUBSIDIARY UNITS	<u>\$6,377,526</u>	<u>\$1,275,885</u>	<u>(\$5,101,641)</u>
GENERAL SUPPORT	\$80,907,306	\$38,435,873	(\$42,471,433)
STUDENT FINANCIAL AID	\$3,802,567	\$200,000	(\$3,602,567)
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$2,903,725	\$603,725	(\$2,300,000)
Cooperative Extension Service	\$3,099,318	\$1,222,596	(\$1,876,722)
MAFES	\$3,249,204	\$1,461,204	(\$1,788,000)
Forest & Wildlife Research Center	\$654,270	\$322,193	(\$332,077)
UNIVERSITY MEDICAL CENTER	\$20,427,444	\$3,854,830	(\$16,572,614)
ALCORN STATE UNIVERSITY			
Agriculture	\$651,842	\$21,097	(\$630,745)
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,229,839	\$1,571,654	\$341,815
STATE COURT EDUCATION PROGRAM	<u>\$1,469,246</u>	<u>\$1,519,200</u>	<u>\$49,954</u>
<b>TOTAL</b>	<b>\$118,394,761</b>	<b>\$49,212,372</b>	<b>(\$69,182,389)</b>
Education Enhancement Funds	\$45,921,518	\$45,921,518	\$0
Budget Contingency Funds	\$69,574,158	\$0	(\$69,574,158)
Special Funds*	<u>\$2,899,085</u>	<u>\$3,290,854</u>	<u>\$391,769</u>
<b>Total:</b>	<b>\$118,394,761</b>	<b>\$49,212,372</b>	<b>(\$69,182,389)</b>

\*Special Funds=M ASEP(M SU) + State Court Education(UM) + Health Care Expendable Funds(SFA)

This data does not reflect reductions to the Education Enhancement Funds in FY 2004.

Source: Institutions of Higher Learning System Administration.

# GENERAL SUPPORT REQUEST

## GENERAL FUNDS

### FY 2005

	APPROPRIATION FY 2004	APPROPRIATION REQUEST FY 2005	INCREASE/ DECREASE OVER FY 2004	PERCENT CHANGE
<b><u>EDUCATION AND GENERAL:</u></b>				
ALCORN STATE UNIVERSITY	\$11,365,609	\$14,345,265	\$2,979,656	26.22%
Ayers Program Base	\$1,312,000	\$1,312,000	\$0	0.00%
DELTA STATE UNIVERSITY	\$15,286,456	\$18,990,097	\$3,703,641	24.23%
JACKSON STATE UNIVERSITY	\$23,410,836	\$30,358,632	\$6,947,796	29.68%
Ayers Program Base	\$10,485,000	\$10,485,000	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$61,509,862	\$74,996,180	\$13,486,318	21.93%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,097,880	\$12,158,645	\$2,060,765	20.41%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$8,720,539	\$11,078,117	\$2,357,578	27.03%
Ayers Program Base	\$1,549,000	\$1,549,000	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$46,426,208	\$57,373,603	\$10,947,395	23.58%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$55,635,583	\$68,129,892	\$12,494,309	22.46%
<b>SPECIAL PROJECTS:</b>				
Ayers Programs/Legal Fees	\$0	\$6,854,000	\$6,854,000	N/A
Ayers Programs/Summer Development	\$0	\$500,000	\$500,000	N/A
K-16 Initiatives	\$0	\$500,000	\$500,000	N/A
Shared Technology	\$0	\$10,000,000	\$10,000,000	N/A
BRAC	<u>\$0</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>N/A</u>
<b>TOTAL EDUCATION AND GENERAL:</b>	<b>\$245,798,973</b>	<b>\$318,830,431</b>	<b>\$73,031,458</b>	<b>29.71%</b>
<b><u>SUBSIDIARY UNITS:</u></b>				
<b>MISSISSIPPI STATE UNIVERSITY</b>				
Center for Advanced Vehicular Studies	\$0	\$3,754,853	\$3,754,853	N/A
Water Resources Institute	\$77,710	\$85,354	\$7,644	9.84%
State Chemical Laboratory	\$1,091,839	\$1,234,195	\$142,356	13.04%
Stennis Center for Government	\$214,154	\$257,937	\$43,783	20.44%
<b>UNIVERSITY OF MISSISSIPPI</b>				
Law Research Institute	\$569,630	\$714,690	\$145,060	25.47%
Mineral Resources	\$389,000	\$456,822	\$67,822	17.43%
RIPS	\$3,326,828	\$3,553,059	\$226,231	6.80%
Supercomputer	\$958,801	\$1,262,082	\$303,281	31.63%
Small Business Development Center	\$327,664	\$355,909	\$28,245	8.62%
<b>UNIVERSITY OF SOUTHERN MISSISSIPPI</b>				
Gulf Coast Research Laboratory	\$3,093,886	\$3,363,537	\$269,651	8.72%
Stennis Center	\$343,945	\$364,332	\$20,387	5.93%
Mississippi Polymer Institute	\$423,834	\$497,160	\$73,326	17.30%
<b>JACKSON STATE UNIVERSITY</b>				
Urban Research Center	\$237,179	\$260,525	\$23,346	9.84%
<b>EXECUTIVE OFFICE</b>				
Nursing	\$0	\$150,000	\$150,000	N/A
Volunteer Commission	<u>\$83,141</u>	<u>\$249,641</u>	<u>\$166,500</u>	<u>200.26%</u>
<b>TOTAL SUBSIDIARY UNITS:</b>	<b><u>\$16,510,973</u></b>	<b><u>\$22,752,729</u></b>	<b><u>\$6,241,756</u></b>	<b><u>37.80%</u></b>
<b>TOTAL GENERAL SUPPORT</b>	<b><u>\$262,309,946</u></b>	<b><u>\$341,583,160</u></b>	<b><u>\$79,273,214</u></b>	<b><u>30.22%</u></b>

Source: Institutions of Higher Learning System Administration.

# GENERAL SUPPORT REQUEST

## EDUCATION ENHANCEMENT FUNDS

### FY 2005

	APPROPRIATION FY 2004	APPROPRIATION REQUEST FY 2005	INCREASE/ DECREASE OVER FY 2004	PERCENT CHANGE
<b><u>EDUCATION AND GENERAL:</u></b>				
ALCORN STATE UNIVERSITY	\$2,846,737	\$2,846,737	\$0	0.00%
DELTA STATE UNIVERSITY	\$2,382,119	\$2,382,119	\$0	0.00%
JACKSON STATE UNIVERSITY	\$3,775,618	\$3,775,618	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$8,996,445	\$8,996,445	\$0	0.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,675,488	\$1,675,488	\$0	0.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,543,635	\$1,543,635	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$6,974,491	\$6,974,491	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	<u>\$8,965,455</u>	<u>\$8,965,455</u>	<u>\$0</u>	<u>0.00%</u>
TOTAL EDUCATION AND GENERAL	<b>\$37,159,988</b>	<b>\$37,159,988</b>	<b>\$0</b>	<b>0.00%</b>
<b><u>SUBSIDIARY UNITS:</u></b>				
MISSISSIPPI STATE UNIVERSITY				
Water Resources Institute	\$8,740	\$8,740	\$0	0.00%
State Chemical Laboratory	\$161,595	\$161,595	\$0	0.00%
Stennis Center for Government	\$46,550	\$46,550	\$0	0.00%
UNIVERSITY OF MISSISSIPPI				
Law Research Institute	\$54,913	\$54,913	\$0	0.00%
Mineral Resources	\$24,035	\$24,035	\$0	0.00%
RIPS	\$100,510	\$100,510	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$196,650	\$196,650	\$0	0.00%
Stennis Space Center	\$95,000	\$95,000	\$0	0.00%
EXECUTIVE OFFICE	\$495,742	\$495,742	\$0	0.00%
Volunteer Commission	<u>\$92,150</u>	<u>\$92,150</u>	<u>\$0</u>	<u>0.00%</u>
TOTAL SUBSIDIARY UNITS	<b>\$1,275,885</b>	<b>\$1,275,885</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL GENERAL SUPPORT:</b>	<b><u>\$38,435,873</u></b>	<b><u>\$38,435,873</u></b>	<b><u>\$0</u></b>	<b><u>0.00%</u></b>

This data does not reflect reductions to the Education Enhancement Funds in FY 2004.

Source: Institutions of Higher Learning System Administration.

# GENERAL SUPPORT REQUEST BUDGET CONTINGENCY FUNDS FY 2005

	APPROPRIATION REQUEST <u>FY 2004</u>	APPROPRIATION REQUEST <u>FY 2005</u>	INCREASE/ DECREASE <u>OVER FY 2004</u>	PERCENT <u>CHANGE</u>
<b><u>EDUCATION AND GENERAL:</u></b>				
ALCORN STATE UNIVERSITY	\$1,822,300	\$0	(\$1,822,300)	-100.00%
DELTA STATE UNIVERSITY	\$2,712,008	\$0	(\$2,712,008)	-100.00%
JACKSON STATE UNIVERSITY	\$4,659,631	\$0	(\$4,659,631)	-100.00%
MISSISSIPPI STATE UNIVERSITY	\$9,444,793	\$0	(\$9,444,793)	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,531,392	\$0	(\$1,531,392)	-100.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,447,132	\$0	(\$1,447,132)	-100.00%
UNIVERSITY OF MISSISSIPPI	\$7,043,221	\$0	(\$7,043,221)	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$8,509,315	\$0	(\$8,509,315)	-100.00%
SPECIAL PROJECTS:				
BRAC	<u>\$200,000</u>	<u>\$0</u>	<u>(\$200,000)</u>	<u>-100.00%</u>
TOTAL EDUCATION AND GENERAL	<b>\$37,369,792</b>	<b>\$0</b>	<b>(\$37,369,792)</b>	<b>-100.00%</b>
<b><u>SUBSIDIARY UNITS:</u></b>				
JACKSON STATE UNIVERSITY				
Urban Research Center	\$14,779	\$0	(\$14,779)	-100.00%
MISSISSIPPI STATE UNIVERSITY				
Center for Advanced Vehicular Studies	\$3,500,000	\$0	(\$3,500,000)	-100.00%
Water Resources Institute	\$4,550	\$0	(\$4,550)	-100.00%
State Chemical Laboratory	\$96,460	\$0	(\$96,460)	-100.00%
Stennis Center for Government	\$33,771	\$0	(\$33,771)	-100.00%
UNIVERSITY OF MISSISSIPPI				
Law Research Center	\$119,754	\$0	(\$119,754)	-100.00%
Mineral Resources	\$52,010	\$0	(\$52,010)	-100.00%
RIPS	\$106,094	\$0	(\$106,094)	-100.00%
Supercomputer	\$261,781	\$0	(\$261,781)	-100.00%
Small Business Center	\$16,542	\$0	(\$16,542)	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Lab	\$45,123	0	(\$45,123)	-100.00%
Stennis Center	\$5,283	\$0	(\$5,283)	-100.00%
Polymer Institute	\$56,978	\$0	(\$56,978)	-100.00%
EXECUTIVE OFFICE				
Nursing	\$544,017	\$0	(\$544,017)	-100.00%
Volunteer Commission	\$150,000	\$0	(\$150,000)	-100.00%
	<u>\$94,499</u>	<u>\$0</u>	<u>(\$94,499)</u>	<u>-100.00%</u>
TOTAL SUBSIDIARY UNITS:	<b>\$5,101,641</b>	<b>\$0</b>	<b>(\$5,101,641)</b>	<b>-100.00%</b>
<b>TOTAL GENERAL SUPPORT:</b>	<b><u>\$42,471,433</u></b>	<b><u>\$0</u></b>	<b><u>(\$42,471,433)</u></b>	<b><u>-100.00%</u></b>

Source: Institutions of Higher Learning System Administration.

# STUDENT FINANCIAL AID



## TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS

Student Financial Aid Programs provide valuable assistance to many college students. The following tables include the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 51 presents an overview of all Mississippi Student Financial Aid programs from FY 2000 through FY 2003. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of

# TRENDS IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page 52 detail the actual MTAG, MESH and HELP awards for FY 2000 through FY 2003.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

It should be noted that 73 percent of all funds awarded in the 18 loan/scholarship programs during FY 2003 were applied to the Critical Needs Teacher Loan Scholarship Program, William Winter Teacher Scholar Loan Program, Graduate Teacher Summer Loan Scholarship Program and the Counseling and School Administration Loan Scholarship Program. When compared to prior years expenditures in these same programs, we find 77 percent for FY 2000, 80 percent for FY 2001, and 78 percent for FY 2002.

The table on page 53 illustrates the trend in the Critical Needs Teacher Loan Scholarship Program and the William Winter Teacher Scholar Loan Program since FY 2000.

The table on page 54 presents an FY 2003 overview of MTAG, MESH, HELP, CNTP, and WWTS recipients and expenditures by **Institution Type**.

Source: A Report to the Mississippi Legislature: 2000, 2001, 2002 and 2003 Annual Report of Mississippi Student Financial Aid

# STATE STUDENT FINANCIAL AID PROGRAMS FY 2000 THROUGH FY 2003

Loan/Scholarship Programs	FY 2000		FY 2001		FY 2002		FY 2003	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
African American Doctoral Teacher Loan Scholarship	1	\$10,000	N/A	N/A	N/A	N/A	N/A	N/A
African American Doctoral Teacher Loan Scholarship	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Counseling and School Administration Loan Scholarship	N/A	N/A	126	\$161,750	95	\$183,150	0*	\$0*
Critical Needs Teacher Loan Scholarship	751	\$4,102,394	1,034	\$6,319,294	719	\$4,835,526	672	\$4,976,752
Family Medicine Education Loan Scholarship	N/A	N/A	2	\$46,878	3	\$75,000	4	\$100,000
Family Medicine Loan Repayment Program	N/A	N/A	N/A	N/A	5	\$100,000	5	\$100,000
Graduate & Professional Degree Loan Scholarship	35	\$237,289	29	\$175,752	20	\$138,055	20	\$108,211
Graduate Teacher Summer Loan Scholarship	1,182	\$1,245,000	918	\$938,750	752	\$1,290,800	1*	675*
Gulf Coast Lab Minority Summer Grant	7	\$9,944	5	\$7,420	N/A	N/A	2	\$2,050
Health Care Professions Loan Scholarship	28	\$41,808	15	\$30,000	6	\$12,000	8	\$12,000
Law/Firemen/ POW/MIA Scholarship	25	\$81,556	27	\$82,621	17	\$68,848	24	\$116,618
MS Psychology Apprenticeship	4	\$5,000	4	\$6,000	3	\$3,000	5	\$4,000
Nursing Education Loan Scholarship	291	\$568,193	323	\$609,008	111	\$193,286	207	\$435,168
Nursing Teacher Stipend	5	\$60,000	6	\$61,000	2	\$24,000	5	\$60,000
Public Management Graduate Intern	4	\$18,180	5	\$18,180	7	\$20,200	7	\$25,250
SREB Loan Scholarship	31	\$249,775	27	\$224,075	27	\$227,700	41	\$604,600
SREB Doctoral Scholars	16	\$251,167	20	\$331,000	12	\$195,000	11	\$125,000
State Dental Education Loan Scholarship	38	\$152,000	35	\$140,000	28	\$110,000	20	\$78,000
State Medical Education Loan Scholarship	38	\$217,500	34	\$201,000	27	\$162,000	11	\$66,000
Leveraging Educational Assistance Partnership (State & Fed.)	1,494	\$860,625	1,355	\$905,023	1,381	\$897,732	1,364	\$898,053
Veterinary Medicine Minority Loan Scholarship	N/A	N/A	1	\$6,000	1	\$6,000	2	\$16,000
William Winter Teacher Scholar Loan	1,635	\$3,810,330	1,601	\$3,877,661	914	\$2,173,517	936	\$2,310,670
TOTALS for LOAN SCHOLARSHIP PROGRAMS	5,584	\$11,910,761	5,567	\$14,141,412	4,130	\$10,715,814	3,345	\$10,039,047
STATE GRANTS								
Higher Education Legislative Plan	285	\$702,489	252	\$677,150	157	\$476,019	134	\$441,734
Mississippi Resident Tuition Assistance Grant	24,549	\$14,796,151	26,505	\$15,977,572	26,964	\$16,170,833	24,364	\$14,956,715
Mississippi Eminent Scholars Grant	1,616	\$3,722,470	1,717	\$3,953,977	1,628	\$3,751,980	1,678	\$3,931,901
TOTALS FOR STATE GRANT PROGRAMS	26,450	\$19,221,110	28,474	\$20,608,699	28,749	\$20,398,832	26,176	\$19,330,350
GRAND TOTALS	32,034	\$31,131,871	34,041	\$34,750,111	37,427	\$31,114,646	29,521	\$29,369,397

\*CSA and GTS Loan Scholarships were awarded in FY 2003, but the funds were not expended until August, 2003. As such, these numbers will appear in the FY 2004 totals.

Source: Mississippi Student Financial Aid.

## MTAG/MESG AWARDS FY 2000 THROUGH FY 2003

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
MTAG Awarded	\$ 14,796,151	\$15,977,572	\$16,170,833	\$ 14,956,715
MTAG % Change	4%	8%	2%	(8%)
MTAG Students	24,549	26,505	26,964	24,364
MTAG % Change	4%	8%	2%	(10%)
MESG Awarded	\$ 3,722,470	\$ 3,953,977	\$ 3,751,980	\$ 3,931,901
MESG % Change	11%	6%	(5%)	5%
MESG Students	1,616	1,717	1,628	1,678
MESG % Change	11%	6%	(5%)	3%

## HELP AWARDS FY 2000 THROUGH FY 2003

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
HELP Awarded	\$ 702,489	\$ 677,150	\$ 476,019	\$ 441,734
HELP % Change	(2%)	(4%)	(30%)	(7%)
HELP Students	285	252	157	134
HELP % Change	(4%)	(12%)	(38%)	(15%)

Source: Mississippi Student Financial Aid.

## WILLIAM WINTER TEACHER SCHOLAR LOAN AWARDS FY 2000 THROUGH FY 2003

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
WWTS Awarded	\$ 3,810,330	\$ 3,877,661	\$ 2,173,517	\$ 2,310,670
WWTS % Change	3%	2%	(44%)	6%
WWTS Students	1,635	1,601	912	936
WWTS % Change	5%	2%	(43%)	3%

## CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP AWARDS FY 2000 THROUGH FY 2003

	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
CNTP Awarded	\$ 4,102,394	\$6,319,294	\$ 4,835,526	\$ 4,976,752
CNTP % Change	190%	54%	(23%)	3%
CNTP Students	751	1,034	719	672
CNTP % Change	157%	38%	(30%)	(7%)

Source: Mississippi Student Financial Aid.

# MTAG, MESH, HELP, CNTP AND WWTS AWARDS BY INSTITUTION TYPE FY 2003

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESH Recipients</u>	<u>HELP Recipients</u>	<u>CNTP Recipients</u>	<u>WWTS Recipients</u>	<u>Total Recipients</u>
4- year Public	13,516	1,269	108	579	725	16,197
4- year Private	2,522	305	14	75	188	3,104
2- year Public	8,656	115	13	19	30	8,833
2- year Private	3	0	0	0	0	3
<b>TOTALS</b>	<b>24,697</b>	<b>1,689</b>	<b>135</b>	<b>673</b>	<b>943</b>	<b>28,137</b>

\*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESH Funds</u>	<u>HELP Funds</u>	<u>CNTP Funds</u>	<u>WWTS Funds</u>	<u>Total Funds</u>
4- year Public	\$9,564,492	\$3,043,178	\$377,812	\$4,340,890	\$1,818,920	\$19,145,292
4- year Private	\$1,788,655	\$737,916	\$47,063	\$577,609	\$467,250	\$3,618,493
2- year Public	\$3,603,043	\$150,807	\$16,859	\$58,253	\$24,500	\$3,853,462
2- year Private	\$525	\$0	\$0	\$0	\$0	\$525
<b>TOTALS</b>	<b>\$14,956,715</b>	<b>\$3,931,901</b>	<b>\$441,734</b>	<b>\$4,976,752</b>	<b>\$2,310,670</b>	<b>\$26,617,772</b>

