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IHL System Profile



**A Report From the
Board of Trustees of State
Institutions of Higher Learning**

**Commissioner of Higher Education
Thomas D. Layzell**

January 2003

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EXPLANATION OF TERMS

ACADEMIC YEAR is the year that begins with the first summer session and continues through the next spring session; for example, Academic Year 2002-2003 refers to Summer 2002, Fall 2002, and Spring 2003.

FALL SESSION, in this document, is identified by the calendar year in which the session falls; that is, Fall 2002 is in the Academic Year 2002-03.

COHORT refers to a specific population which is studied over a period of time, such as a group of students who enrolled for the first time in the Fall of a given year.

FULL-TIME UNDERGRADUATE STUDENT is one who is enrolled in 12 or more semester credit hours.

FULL-TIME GRADUATE STUDENT is one who is enrolled in 9 or more semester credit hours.

PART-TIME UNDERGRADUATE STUDENT is one who is enrolled in less than 12 semester credit hours.

PART-TIME GRADUATE STUDENT is one who is enrolled in less than 9 semester credit hours.

NON-TRADITIONAL STUDENT refers to an undergraduate student who is age 25 and over.

HEADCOUNT is the actual number of different individuals enrolled in credit courses.

UNDERGRADUATE "FTE" (full-time equivalent) is calculated by dividing total undergraduate semester credit hours by 15. **SREB UNDERGRADUATE "FTE"** (full-time equivalent) is calculated by dividing total undergraduate credit hours in the Spring, Summer, and Fall Semesters by 30.

GRADUATE "FTE" (full-time equivalent) is calculated by dividing total graduate semester credit hours by 12. **SREB GRADUATE "FTE"** (full-time equivalent) is calculated by dividing total graduate credit hours in the Spring, Summer, and Fall Semesters by 24.

IHL refers to the Board of Trustees of State Institutions of Higher Learning in Mississippi.

IPEDS is the Integrated Postsecondary Education Data System.

SREB (Southern Regional Education Board) States include Alabama, Arkansas, Delaware, Florida, Georgia, Kentucky, Louisiana, Mississippi, Maryland, North Carolina, Oklahoma, South Carolina, Tennessee, Texas, Virginia, and West Virginia.

TOTAL OPERATING BUDGET includes restricted, designated and auxiliary funding.

RANKED FACULTY are full-time faculty positions including instructors, associate professors, assistant professors, and professors.

UNRANKED FACULTY are full-time faculty positions filled by lecturers who are not in a tenure-track and cannot seek rank.

UNIVERSITY ABBREVIATIONS:

ASU- Alcorn State University

DSU- Delta State University

JSU- Jackson State University

MSU- Mississippi State University

MUW- Mississippi University for Women

MVSU- Mississippi Valley State University

UM- University of Mississippi

UMMC -University of Mississippi Medical Center

USM- University of Southern Mississippi

OTHER ABBREVIATIONS:

ADMIN - System Administration Office

MISSION STATEMENTS

State Institutions of Higher Learning (IHL System)

The Mississippi Institutions of Higher Learning (IHL System), under the governance of its Board of Trustees, will operate as a strong public university system with eight distinct, mission-driven universities, and will enhance the quality of life of Mississippians by effectively meeting their diverse educational needs. In so doing, the IHL system will be characterized by, and become nationally recognized for, its emphasis on student achievement and on preparing responsible citizens; its adherence to high academic standards and to quality in instruction, research, service, and facilities; and its commitment to affordability, accessibility, and accountability.

Board of Trustees

The purpose of the Board of Trustees is to manage and control Mississippi's eight institutions of higher learning in accordance with the Constitution and to see that the IHL System mission is accomplished. To do so, the Board will operate a coordinated system of higher education, establish prudent governance policies, employ capable chief executives, and require legal, fiscal and programmatic accountability. The Board will annually report to the Legislature and the citizenry on the needs and accomplishments of the IHL System.

Institutions

Each institution of higher learning has a distinct history and traditions, and a distinct mission to be performed within the context of the Board and System missions, but they also share certain common characteristics. The common characteristics include:

1. a commitment to excellence and responsiveness;
2. a commitment to programs and activities that enhance the undergraduate experience and strengthen general education;
3. a commitment to a teaching/learning environment, both inside and outside the classroom, that sustains instructional excellence, serves a diverse and well-prepared student body, provides academic assistance, and promotes high levels of student achievement;
4. a commitment to scholarly and creative work and research that is consistent with the university's mission;
5. a commitment to public service, continuing education, technical assistance, and economic development programs and activities that respond to societal needs;
6. a commitment to accountability, efficiency, productivity and the effective utilization of technology;
7. a commitment to collaboration with public and private partners as a means of more effectively utilizing institutional resources; and
8. a commitment to ethnic and gender diversity.

GOALS

Five-year Goals for the system have been developed in order for the Planning Principles to come to fruition. Successful accomplishment of these Goals will strengthen not only the educational and economic foundation in the state, but also the comprehensive societal well-being of the state, the region, the nation, and beyond. Strategies used to meet these system goals are set by the individual universities in order to ensure respect for the distinctive mission and scope of each institution.

1. Secure stable funding from the state;
2. Implement the Ayers settlement;
3. Provide high quality instructional programs that are affordable, accessible, and student centered;
4. Provide support programs and services that enhance student recruiting and retention, timely completion of degrees, and attainment of student goals;
5. Encourage research and creative activities to enhance instruction, generate new knowledge, and contribute to economic development;
6. Provide informal education, technical assistance, and other public services that respond to societal needs;
7. Promote accountability, efficiency, productivity and effective utilization of technology;
8. Promote ethnic and gender diversity;
9. Enhance programs and utilization of resources by development of cooperative efforts and partnerships;
10. Enhance public awareness and support of IHL programs and services; and
11. Promote and implement the Higher Education Summit recommendations.

PRIORITIES

To accomplish the long-range goals, priorities will be set annually. All goals are important and will be supported each year, but not every goal will have specific priorities associated with it each year.

1. Seek support for increasing and stabilizing state funding for IHL; (Goal 1)
2. Implement the Ayers settlement; (Goal 2)
3. Enhance competitiveness of faculty and staff salaries; (Goal 3)
4. Enhance funding for core institutional operations, for utilization of technology, and for construction, operation and maintenance of facilities; (Goal 7)
5. Review and refine the budget development and allocation processes and develop performance and productivity measures; (Goal 7)
6. Complete review and development of institutional missions; (Goals 1-11)
7. Enhance support programs and services related to student recruitment and retention and to nontraditional students; (Goal 4)
8. Enhance undergraduate education and teacher preparation, mathematics, science, and engineering programs; (Goal 3)
9. Enhance research and economic development activities; (Goal 5)
10. Enhance efforts to promote ethnic and gender diversity; (Goal 8)
11. Improve operational efficiency and effectiveness and develop accountability measures; (Goal 7) and
12. Initiate implementation of the Higher Education Summit recommendations. (Goal 11)

**A HISTORY OF FUNDING
EDUCATION APPROPRIATIONS AS A
PERCENT OF THE STATE GENERAL FUNDS
FY 1987 THROUGH FY 2003**

Fiscal Year	IHL	Public Education	Community Colleges	Total Education
1987	15.74%	46.75%	3.69%	66.18%
1988	16.16%	47.22%	3.60%	66.98%
1989	17.26%	46.44%	3.08%	66.78%
1990	16.43%	47.11%	3.25%	66.79%
1991	15.72%	45.07%	3.64%	64.43%
1992	14.52%	47.20%	3.39%	65.11%
*1993	14.20%	45.43%	3.73%	63.36%
*1994	14.07%	46.84%	3.95%	64.86%
*1995	15.14%	45.13%	4.84%	65.11%
*1996	15.41%	42.95%	4.74%	63.10%
*1997	15.15%	41.56%	4.60%	61.31%
*1998	15.36%	41.41%	4.87%	61.64%
*1999	15.77%	41.44%	4.89%	62.10%
*2000	16.46%	41.78%	5.33%	63.57%
*2001	16.29%	42.11%	4.99%	63.39%
*2002	14.92%	42.61%	4.38%	61.92%
**2003	13.81%	43.58%	3.82%	61.21%

* Includes Education Enhancement Funds

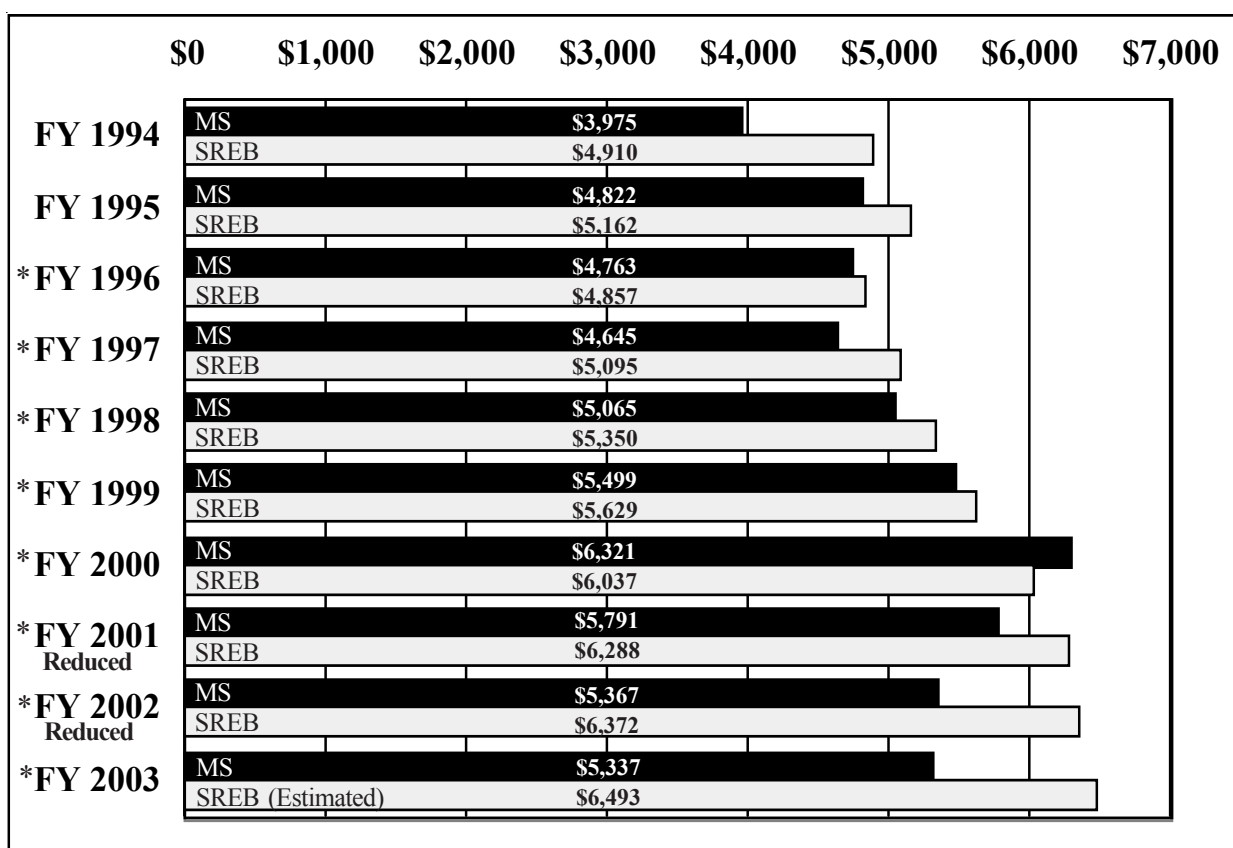
**Includes Budget Contingency Funds

FY 2003 Appropriations do not reflect reductions in the General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE APPROPRIATION PER FTE STUDENT (A TEN-YEAR COMPARISON)

- v The average funding for a full-time equivalent student in Mississippi's public universities and in public universities in the SREB region is compared in the chart below. This funding represents not only support of instruction, but also availability of computers, library resources, and laboratory equipment.
- v From FY 1995 to FY 1999, Mississippi's full-time equivalent students were funded **slightly below the regional average**. **This gap has widened over the last three years.**
- v Mississippi's average appropriation for a full-time equivalent student slightly exceeded the SREB average by \$284 during FY 2000. By FY 2003, it is estimated the **SREB average appropriation will exceed the Mississippi average by \$1,156.**



*The method of calculation for appropriation per FTE changed to reflect a full year of credit hours as opposed to only fall hours in accordance with SREB.

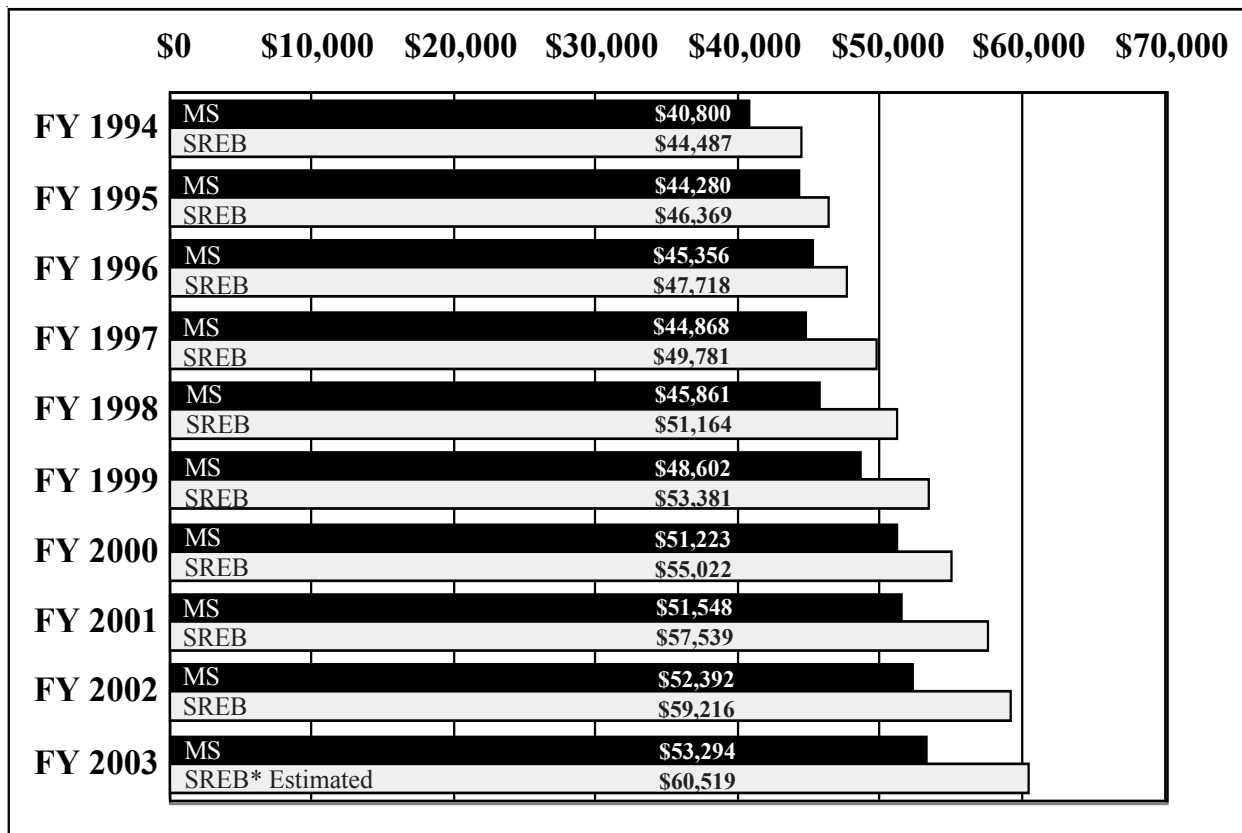
FY 2003 Appropriations do not reflect budget reductions in General Funds and Education Enhancement Funds.

The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA), Grapevine and Institutions of Higher Learning System Administration.

MISSISSIPPI/SREB STATES AVERAGE FULL-TIME FACULTY SALARIES (A TEN-YEAR COMPARISON)

- v A review of the average salaries for full-time faculty in Mississippi and in SREB states over the last ten years shows that **average full-time faculty salaries in Mississippi have remained below the regional average.**
- v Average faculty salaries in Mississippi approached the SREB average in FY 1995 and FY 1996. However, that gap has widened in recent years.
- v The disparity between average faculty salaries in Mississippi and the SREB region has widened considerably since FY 2000. In FY 2000, **faculty members in the SREB made an average of \$3,800 more than Mississippi faculty members.** By FY 2003, it is estimated they will make an average of \$7,225 more.



*Based on Consumer Price Index, (CPI) estimated inflation rate of 2.2%.
The data presented do not include the University of Mississippi Medical Center.

Sources: SREB Fact Book (SREB States include AL, AR, DE, FL, GA, KY, LA, MS, MD, NC, OK, SC, TN, TX, VA, WVA) and Institutions of Higher Learning System Administration.

FACULTY SALARY COMPARISON

MISSISSIPPI REGIONAL & URBAN INSTITUTIONS
& PEERS IN SOUTHEASTERN REGION
(IN DESCENDING ORDER)

	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2002 Average Salary</u>	<u>FY 2003 Average Salary</u>
United States	IIA		\$57,104	
United States	IIB		\$50,779	
SREB		Four-Year 3	\$52,419	
SREB		Four-Year 4	\$50,577	
SREB		Four-Year 5	\$47,918	
North Carolina A & T State University	IIA	Four-Year 3	\$55,600	
Bowie State University	IIA	Four-Year 4	\$54,100	
Western Carolina University	IIA	Four-Year 3	\$53,200	
Middle Tennessee State University	IIA	Four-Year 3	\$53,200	
Tennessee Technological University	IIA	Four-Year 4	\$53,000	
University of Tennessee, Chattanooga	IIA	Four-Year 4	\$52,400	
Valdosta State College	IIA	Four-Year 4	\$51,300	
Jacksonville State University	IIA	Four-Year 3	\$50,500	
Tennessee State University	IIA	Four-Year 3	\$50,200	
University of West Florida	IIA	Four-Year 3	\$50,200	
Francis Marion University	IIB	Four-Year 5	\$50,000	
University of North Alabama	IIA	Four-Year 4	\$48,700	
University of Central Arkansas	IIA	Four-Year 3	\$48,100	
Henderson State University	IIB	Four-Year 5	\$47,500	
JACKSON STATE UNIVERSITY	IIA	Four-Year 3	\$46,900	\$47,123
Arkansas Tech University	IIB	Four-Year 5	\$46,300	
ALCORN STATE UNIVERSITY	IIB	Four-Year 4	\$44,500	\$43,711
DELTA STATE UNIVERSITY	IIA	Four-Year 4	\$43,900	\$44,577
MISSISSIPPI UNIVERSITY FOR WOMEN	IIB	Four-Year 5	\$42,700	\$42,517
Northwestern State University of Louisiana	IIA	Four-Year 4	\$42,500	
MISSISSIPPI VALLEY STATE UNIVERSITY	IIB	Four-Year 5	\$41,900	\$44,051

Note: Data for 2002-2003 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2002; SREB 2001-02 Fact Book; IPEDS Salary Survey 2002-2003. Includes all faculty, ranked and unranked.

FACULTY SALARY COMPARISON

MISSISSIPPI COMPREHENSIVE INSTITUTIONS & PEERS IN SOUTHEASTERN REGION (IN DESCENDING ORDER)

	<u>Academe Category</u>	<u>SREB Category</u>	<u>FY 2002 Average Salary</u>	<u>FY 2003 Average Salary</u>
United States	I		\$68,717	
SREB		Four-Year 1	\$67,785	
SREB		Four-Year 2	\$62,402	
University of Virginia	I	Four-Year 1	\$82,700	
University of Maryland, College Park	I	Four-Year 1	\$81,200	
University of North Carolina, Chapel Hill	I	Four-Year 1	\$80,800	
University of Florida	I	Four-Year 1	\$71,100	
University of Georgia	I	Four-Year 1	\$70,400	
North Carolina State University	I	Four-Year 1	\$70,100	
University of Kentucky	I	Four-Year 1	\$66,700	
University of South Carolina, Main	I	Four-Year 1	\$66,600	
Florida State University	I	Four-Year 1	\$65,800	
University of Louisville	I	Four-Year 2	\$65,300	
Clemson University	I	Four-Year 2	\$64,100	
Auburn University, Main	I	Four-Year 1	\$60,700	
University of Alabama, Birmingham	I	Four-Year 1	\$58,700	
Florida Atlantic University	I	Four-Year 2	\$58,600	
University of Alabama, Huntsville	I	Four-Year 2	\$56,800	
MISSISSIPPI STATE UNIVERSITY	I	Four-Year 1	\$56,800	\$58,562
UNIVERSITY OF MISSISSIPPI	I	Four-Year 2	\$56,800	\$57,809
University of North Carolina, Greensboro	I	Four-Year 2	\$56,100	
UNIVERSITY OF SOUTHERN MISSISSIPPI	I	Four-Year 2	\$54,000	\$53,056

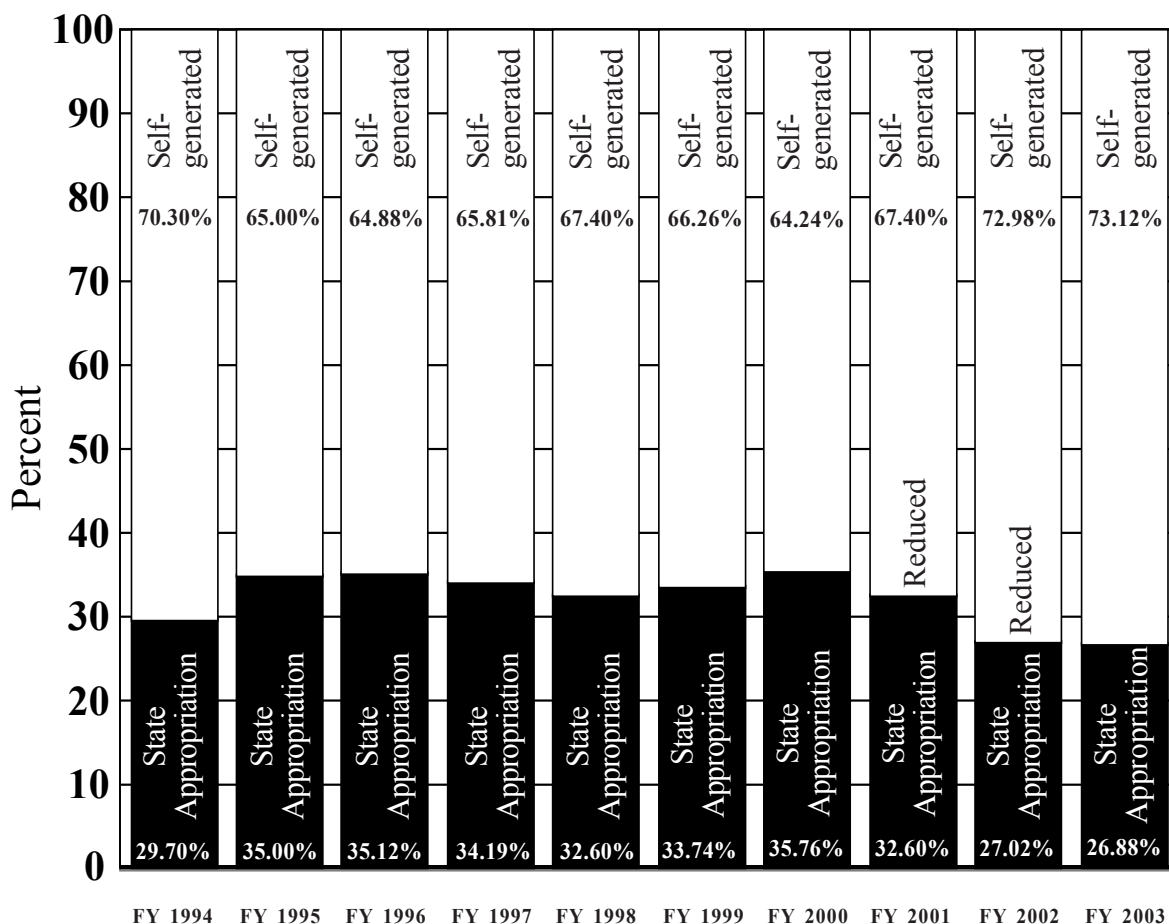
Note: Data for 2002-2003 are not available for comparison for peer institutions.

Source: Academe-Bulletin of the American Association of University Professors, March-April 2002; SREB 2001-02 Fact Book; IPEDS Salary Survey 2002-2003. Includes all faculty, ranked and unranked.

PERCENTAGE OF TOTAL OPERATING BUDGET FUNDED BY STATE APPROPRIATIONS/SELF-GENERATED SOURCES

(A TEN-YEAR COMPARISON)

- v A review of the last ten years of funding for all of Mississippi’s public universities shows that **state appropriations have provided funding ranging from 26.88% to 35.76% of the total operating budget for Mississippi universities.**
- v Self-generated money has been funded by student tuition and fees and by other sources. Institutions are becoming more dependent on self-generated funds.
- v State appropriations reached its highest level during the 2000 fiscal year, accounting for 35.76% of the total operating budget. Since that time, appropriations have **dropped to 26.88%, a decline of 8.88%.**



FY 2002 Appropriations do not reflect budget reductions in General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

YEARLY TUITION & REQUIRED FEES

2002-03

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>
RESIDENT TUITION AND REQUIRED FEES	\$3,459	\$3,348	\$3,612	\$3,873	\$3,298	\$3,411	\$3,916	\$3,873
Room and Other Living Fees (Average)	\$2,004	\$2,040	\$2,670	\$2,385	\$1,652	\$1,802	\$2,795	\$2,390
Board (Average)	\$1,534	\$1,430	\$2,006	\$1,684	\$1,578	\$1,572	\$1,750	\$1,740
TOTAL RESIDENT TUITION AND FEES	\$6,997	\$6,818	\$8,288	\$7,942	\$6,528	\$6,785	\$8,461	\$8,003
Nonresident Tuition	\$4,506	\$4,617	\$4,504	\$4,905	\$4,667	\$4,554	\$4,910	\$4,878
TOTAL NONRESIDENT TUITION AND FEES	\$11,503	\$11,435	\$12,792	\$12,847	\$11,195	\$11,339	\$13,371	\$12,881

Excludes summer sessions.

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

RESIDENT UNDERGRADUATE YEARLY TUITION & REQUIRED FEES (IN DESCENDING ORDER)

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Vermont	7,788	8,024	8,288	8,665	8,994
Pennsylvania	6,092	6,436	6,852	7,396	8,382
New Hampshire	6,555	6,939	7,395	7,693	8,130
Michigan*	6,098	6,333	6,513	6,935	7,485
New Jersey	5,718	6,000	6,333	6,655	7,308
Illinois	4,586	4,770	4,994	5,754	6,704
Massachusetts	5,229	5,212	5,212	5,212	6,482
Minnesota*	4,602	4,649	4,877	5,536	6,280
Connecticut	5,330	5,404	5,596	5,824	6,154
Rhode Island	4,752	4,928	5,154	5,365	5,854
Maryland	4,699	4,939	5,136	5,341	5,670
Delaware	4,716	5,008	5,005	5,290	5,640
Missouri	4,439	4,581	4,726	4,887	5,552
Maine	4,551	4,656	4,829	5,117	5,550
Ohio	3,879	4,110	4,383	4,788	5,454
Texas	3,847	3,422	3,800	4,226	5,340
Indiana	4,069	4,212	4,405	4,734	5,315
South Carolina	3,630	3,740	3,868	4,064	4,984
New York	4,510	4,510	4,715	4,815	4,850
Virginia	4,866	4,130	4,160	4,236	4,595
Washington	3,495	3,638	3,761	3,983	4,566
Arkansas	3,181	3,466	3,867	4,158	4,456
Wisconsin	3,405	3,735	3,788	4,086	4,423
Oregon	3,726	3,810	3,819	4,071	4,359
California	4,177	4,047	4,046	4,123	4,201
Iowa	2,868	2,998	3,204	3,522	4,191
Montana	2,880	3,075	3,178	3,648	4,176
Nebraska	3,083	3,278	3,465	3,745	4,125
Tennessee	2,744	3,104	3,362	3,784	4,056
Kentucky	3,016	3,296	3,446	3,734	3,974
MISSISSIPPI	3,053	3,053	3,153	3,626	3,916
South Dakota	3,015	3,243	3,448	3,642	3,872
North Carolina	2,211	2,314	2,710	3,219	3,856
North Dakota	2,830	2,956	3,088	3,261	3,662
Georgia	2,930	3,034	3,276	3,418	3,616
Alaska	2,770	2,845	3,420	3,495	3,595
Colorado	3,038	3,118	3,188	3,357	3,566
Alabama	2,684	2,872	3,014	3,292	3,556
Louisiana	2,841	2,851	3,395	3,395	3,536
Kansas	2,470	2,518	2,725	2,884	3,484
Hawaii	3,046	3,142	3,157	3,253	3,349
Utah	2,709	2,790	2,895	3,043	3,325
West Virginia	2,662	2,748	2,836	2,948	3,240
Oklahoma	2,633	2,686	2,861	2,963	3,206
New Mexico	2,241	2,430	2,795	3,026	3,170
Idaho	2,136	2,348	2,476	2,720	3,044
Wyoming	2,330	2,416	2,575	2,807	2,997
Arizona	2,158	2,259	2,344	2,486	2,583
Florida	2,114	2,233	2,348	2,444	2,581
Nevada	2,070	2,145	2,220	2,295	2,370
National Average	3,689	3,809	4,002	4,259	4,675

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 2002-03 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

NONRESIDENT UNDERGRADUATE YEARLY TUITION & REQUIRED FEES

(IN DESCENDING ORDER)

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Michigan*	19,156	19,761	20,323	21,645	23,365
Vermont	18,660	19,232	19,832	20,725	21,484
Virginia	15,814	16,603	17,409	18,268	19,805
Colorado	15,520	15,898	16,700	17,367	18,910
Wisconsin	11,586	13,049	14,186	16,318	18,423
New Hampshire	15,275	15,829	16,465	17,113	17,830
Pennsylvania	12,908	13,552	14,394	15,522	17,610
Minnesota*	12,277	12,789	13,463	15,002	16,854
California	13,751	14,221	14,660	14,827	16,580
Indiana	12,310	12,920	13,461	14,469	15,925
Oregon	12,510	13,197	13,839	14,493	15,888
Connecticut	13,848	13,922	14,370	14,942	15,849
Massachusetts	12,450	13,365	13,465	13,765	15,335
Rhode Island	12,756	13,148	13,596	14,143	15,324
Illinois	11,402	11,862	12,442	13,574	15,308
Washington	11,517	12,029	12,453	13,258	15,267
Delaware	12,716	13,378	13,754	14,380	15,170
North Carolina	11,377	11,480	11,876	13,211	15,140
Ohio	11,448	12,060	12,732	13,554	14,877
Missouri	12,107	12,495	12,895	13,332	14,705
Maryland	11,221	11,827	12,668	13,413	14,434
Iowa	9,990	10,440	10,966	11,950	13,833
Maine	11,631	11,946	12,299	12,887	13,620
New Jersey	10,672	11,187	11,511	12,093	13,284
South Carolina	9,342	9,814	10,154	11,004	13,104
Georgia	9,860	10,276	10,794	11,314	12,986
Tennessee	7,800	9,172	10,216	11,570	12,408
Florida	8,769	9,222	9,686	10,332	12,046
Texas	10,237	10,428	9,390	9,712	11,444
New Mexico	8,461	9,172	10,548	11,424	11,436
Montana	7,931	8,343	8,673	9,847	11,171
Arizona	9,110	9,411	9,800	10,352	11,103
Arkansas	7,981	8,659	9,537	10,113	10,828
Nebraska	7,350	7,785	8,220	9,348	10,718
Kansas	8,918	9,121	9,493	9,811	10,687
Kentucky	8,376	9,216	9,666	10,274	10,526
Utah	8,251	8,495	8,828	9,289	10,182
Nevada	7,840	8,492	9,200	9,510	10,155
Hawaii	9,526	9,622	9,637	9,733	9,829
Idaho	8,136	8,348	8,476	8,720	9,764
New York	9,410	9,450	9,615	9,715	9,750
West Virginia	7,846	8,100	8,362	8,832	9,710
Alabama	7,216	7,722	8,162	8,912	9,624
Louisiana	6,621	7,051	8,695	8,695	8,836
MISSISSIPPI	6,155	6,155	7,106	8,172	8,826
Alaska	7,390	7,615	8,340	8,565	8,815
Wyoming	7,418	7,684	7,693	8,279	8,661
North Dakota	6,774	7,098	7,437	7,860	8,595
Oklahoma	6,653	7,021	7,196	7,687	8,355
South Dakota	6,690	7,062	7,400	7,725	8,122
National Average	10,459	10,934	11,442	12,141	13,250

*Average of lower division and upper division charges.

The data presented do not include the University of Mississippi Medical Center.

Source: 2002-03 Tuition and Fee Rates, a National Comparison, Washington State Higher Education Coordinating Board.

ENROLLMENT, GRADUATION RATES & DEGREES

TOTAL HEADCOUNT ENROLLMENT BY LEVEL

FALL SESSION

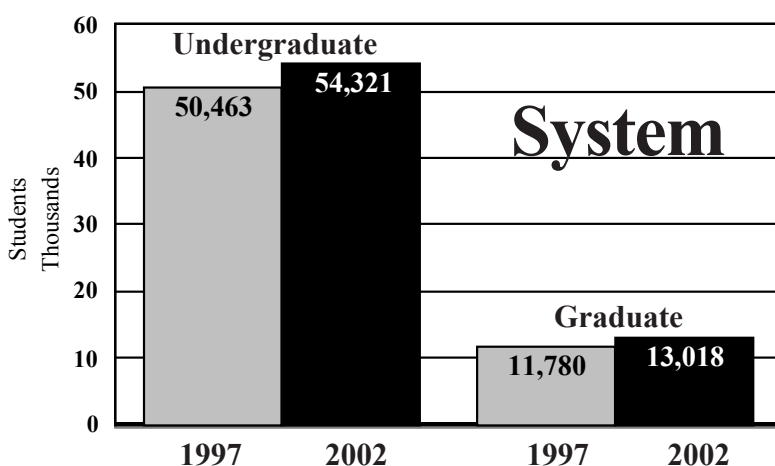
(A FIVE-YEAR COMPARISON)

Undergraduate

- ∇ Total undergraduate enrollment at the eight universities from the Fall Session 1997 to the Fall Session 2002 increased by 3,858 students, or 7.6%.
- ∇ During the five-year period, undergraduate enrollment increased at five of the eight universities.

Graduate

- ∇ Total graduate enrollment at the eight universities from the Fall Session 1997 to the Fall Session 2002 increased by 1,238 students, or 10.5%.
- ∇ During the five-year period, graduate enrollment increased at six of the eight universities and the Medical Center.



	Fall 1997			Fall 2002			Percent Change		
	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total	Under-graduate	Graduate	Total
ASU	2,533	314	2,847	2,522	628	3,150	-0.4%	100.0%	10.6%
DSU	3,496	589	4,085	3,322	641	3,963	-5.0%	8.8%	-3.0%
JSU	5,204	1,129	6,333	6,315	1,468	7,783	21.3%	30.0%	22.9%
MSU	12,634	3,011	15,645	13,373	3,237	16,610	5.8%	7.5%	6.2%
MUW	3,084	225	3,309	1,957	148	2,105	-36.5%	-34.2%	-36.4%
MVSU	2,210	43	2,253	3,014	487	3,501	36.4%	1032.6%	55.4%
UM	8,851	2,450	11,301	10,780	2,508	13,288	21.8%	2.4%	17.6%
UMMC	636	1,241	1,877	427	1,246	1,673	-32.9%	0.4%	-10.9%
USM	<u>11,815</u>	<u>2,778</u>	<u>14,593</u>	<u>12,611</u>	<u>2,655</u>	<u>15,266</u>	<u>6.7%</u>	<u>-4.4%</u>	<u>4.6%</u>
Total	50,463	11,780	62,243	54,321	13,018	67,339	7.6%	10.5%	8.2%

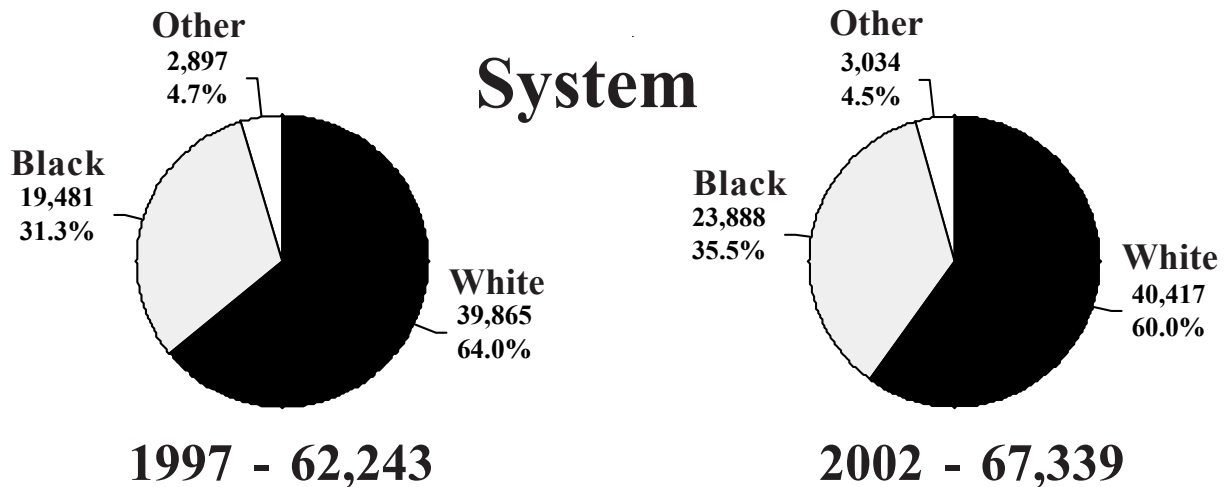
Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RACE

FALL SESSION

(A FIVE-YEAR COMPARISON)

- ∇ The total number of students enrolled in the eight universities **increased by 5,096, or 8.2%** from the Fall Session 1997 to the Fall Session 2002.
- ∇ Overall, **white enrollment increased by 1.4%**; **black enrollment increased by 22.6%**, and enrollment of **other race students increased by 4.7%** over the five-year period.
- ∇ Black enrollment at the historically white institutions **increased to 10,385 students, an increase of 20.4%** during the five-year period.



	Fall 1997				Fall 2002				Percent Change			
	White	Black	Other	Total	White	Black	Other	Total	White	Black	Other	Total
ASU	116	2,720	11	2,847	261	2,858	31	3,150	125.0%	5.1%	181.8%	10.6%
DSU	2,851	1,179	55	4,085	2,517	1,410	36	3,963	-11.7%	19.6%	-34.5%	-3.0%
JSU	195	5,939	199	6,333	306	7,296	181	7,783	56.9%	22.8%	-9.0%	22.9%
MSU	12,252	2,363	1,030	15,645	12,534	2,939	1,137	16,610	2.3%	24.4%	10.4%	6.2%
MUW	2,300	917	92	3,309	1,434	590	81	2,105	-37.7%	-35.7%	-12.0%	-36.4%
MVSU	53	2,195	5	2,253	111	3,349	41	3,501	109.4%	52.6%	720.0%	55.4%
UM	9,261	1,328	712	11,301	10,776	1,715	797	13,288	16.4%	29.1%	11.9%	17.6%
UMMC	1,533	186	158	1,877	1,327	180	166	1,673	-13.4%	-3.2%	5.1%	-10.9%
USM	<u>11,304</u>	<u>2,654</u>	<u>635</u>	<u>14,593</u>	<u>11,151</u>	<u>3,551</u>	<u>564</u>	<u>15,266</u>	<u>-1.4%</u>	<u>33.8%</u>	<u>-11.2%</u>	<u>4.6%</u>
Total	39,865	19,481	2,897	62,243	40,417	23,888	3,034	67,339	1.4%	22.6%	4.7%	8.2%

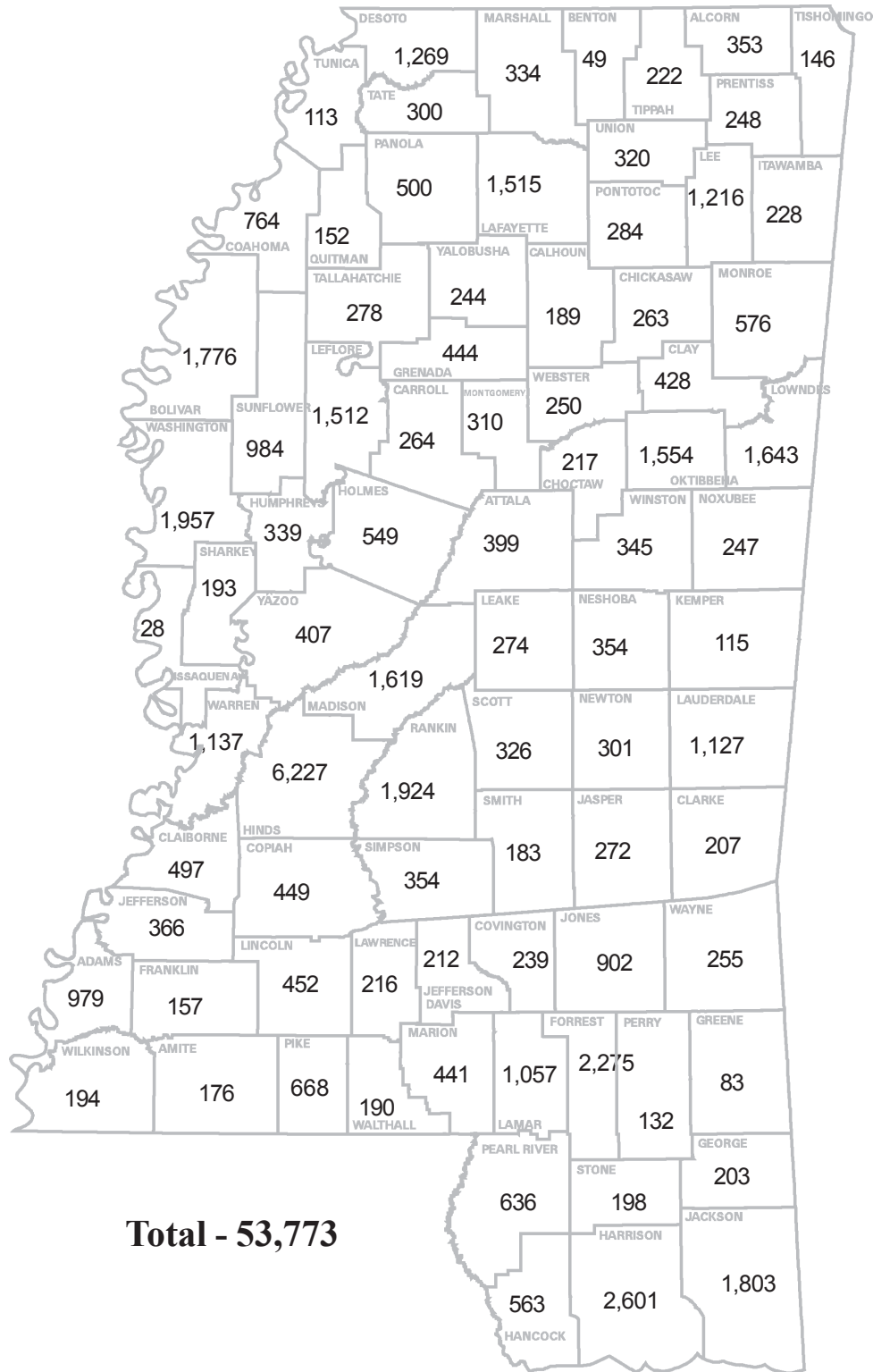
Source: Institutions of Higher Learning Management Information System.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Adams	503	16	67	93	5	2	99	194	979
Alcorn	0	5	2	162	10	5	138	31	353
Amite	36	4	25	22	1	3	25	60	176
Attala	10	14	33	189	13	17	102	21	399
Benton	1	5	3	10	1	0	28	1	49
Bolivar	34	1,102	103	120	9	261	84	63	1,776
Calhoun	2	11	5	67	5	2	93	4	189
Carroll	2	40	13	70	2	35	92	10	264
Chickasaw	1	7	9	139	34	7	57	9	263
Choctaw	1	5	7	143	16	2	39	4	217
Claiborne	388	3	28	36	4	2	22	14	497
Clarke	3	3	6	85	5	1	21	83	207
Clay	5	7	15	218	108	12	40	23	428
Coahoma	29	237	73	116	5	122	164	18	764
Copiah	44	5	139	62	2	7	60	130	449
Covington	9	1	19	31	1	1	16	161	239
DeSoto	6	114	11	274	16	8	796	44	1,269
Forrest	23	5	49	146	6	3	126	1,917	2,275
Franklin	71	0	11	19	1	0	22	33	157
George	0	2	2	45	5	0	27	122	203
Greene	0	0	8	16	0	1	7	51	83
Grenada	4	103	24	100	5	44	129	35	444
Hancock	1	0	11	73	6	0	48	424	563
Harrison	25	27	57	373	18	14	273	1,814	2,601
Hinds	200	78	3,077	969	37	35	1,019	812	6,227
Holmes	41	15	157	98	4	169	45	20	549
Humphreys	20	61	40	22	2	155	25	14	339
Issaquena	0	5	2	9	0	6	2	4	28
Itawamba	0	6	1	87	25	0	105	4	228
Jackson	38	10	51	338	28	4	242	1,092	1,803
Jasper	21	2	40	53	1	7	32	116	272
Jefferson	273	6	16	29	1	0	6	35	366
Jefferson Davis	19	3	36	27	1	4	16	106	212
Jones	23	17	44	180	4	6	94	534	902
Kemper	2	1	7	63	3	2	11	26	115
Lafayette	5	16	8	59	6	6	1,392	23	1,515
Lamar	2	4	5	94	5	0	65	882	1,057
Lauderdale	24	9	50	612	5	3	147	277	1,127
Lawrence	13	2	31	26	0	3	26	115	216
Leake	9	4	57	108	2	17	45	32	274
Lee	7	30	13	492	64	9	540	61	1,216
Leflore	22	134	92	144	2	943	124	51	1,512
Lincoln	45	5	63	75	1	2	64	197	452
Lowndes	19	15	20	593	787	11	135	63	1,643
Madison	27	42	332	482	11	9	434	282	1,619
Marion	32	1	42	28	0	1	52	285	441
Marshall	3	18	18	94	9	5	172	15	334
Monroe	2	16	8	234	147	2	151	16	576
Montgomery	3	21	19	121	4	26	102	14	310
Neshoba	4	8	8	208	14	1	58	53	354
Newton	3	0	12	168	6	5	41	66	301
Noxubee	9	1	15	136	58	3	9	16	247
Oktibbeha	9	7	14	1,281	122	11	75	35	1,554
Panola	17	56	22	91	3	15	281	15	500
Pearl River	4	8	13	96	12	0	47	456	636
Perry	2	1	1	13	1	0	13	101	132
Pike	95	9	102	81	5	7	73	296	668
Pontotoc	2	13	2	79	7	2	170	9	284
Prentiss	1	1	5	102	14	0	118	7	248
Quitman	4	37	17	26	0	30	34	4	152
Rankin	16	59	252	612	23	5	490	467	1,924
Scott	12	5	82	96	2	1	60	68	326
Sharkey	12	38	33	29	0	54	9	18	193
Simpson	6	5	85	58	0	2	32	166	354
Smith	5	5	6	53	3	1	14	96	183
Stone	0	1	10	27	3	1	19	137	198
Sunflower	24	295	60	100	5	395	61	44	984
Tallahatchie	5	61	16	34	5	92	62	3	278
Tate	0	28	3	72	7	4	176	10	300
Tippah	0	5	1	91	7	0	113	5	222
Tishomingo	0	2	1	79	8	0	51	5	146
Tunica	4	18	10	15	2	19	40	5	113
Union	2	11	2	83	6	0	189	27	320
Walthall	17	0	31	31	3	1	23	84	190
Warren	181	42	166	349	7	9	158	225	1,137
Washington	83	594	122	223	26	650	155	104	1,957
Wayne	16	2	15	40	12	1	11	158	255
Webster	0	3	4	172	12	2	56	1	250
Wilkinson	85	1	24	19	3	3	21	38	194
Winston	15	5	24	218	20	3	40	20	345
Yalobusha	2	31	6	42	2	8	136	17	244
Yazoo	19	34	104	121	3	17	61	48	407
Total	2,702	3,623	6,217	12,491	1,828	3,316	10,450	13,146	53,773

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY COUNTY

RESIDENTS OF MISSISSIPPI (FALL SESSION 2002)



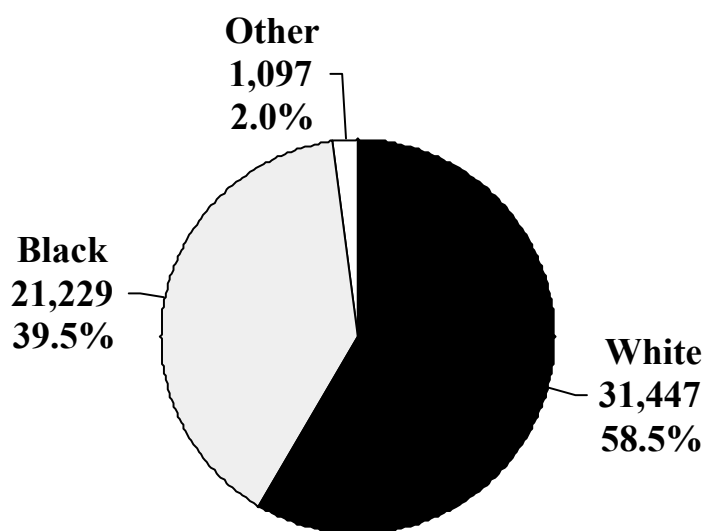
Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RACE & GENDER

RESIDENTS OF MISSISSIPPI

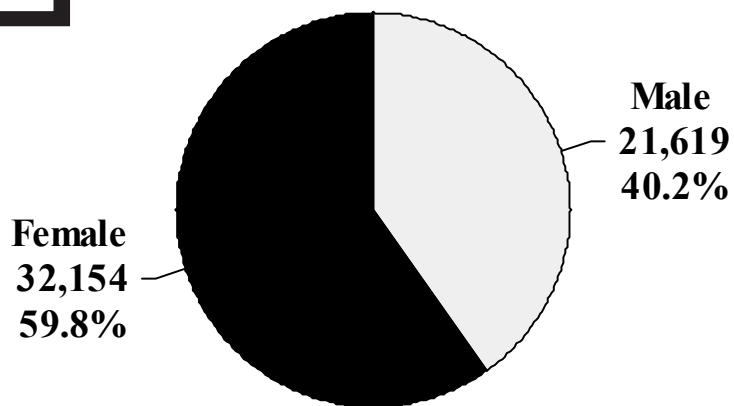
FALL SESSION 2002

- ∇ Of the 67,339 total students in the system, **79.9%** are residents of Mississippi.
- ∇ Of these Mississippi residents, **39.5%** are black, **58.5%** are white, and **2.0%** are other races.
- ∇ Of these Mississippi residents, **59.8%** are female, and **40.2%** are male.



System

53,773 Mississippi Residents



Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT BY RESIDENCE

FALL SESSION

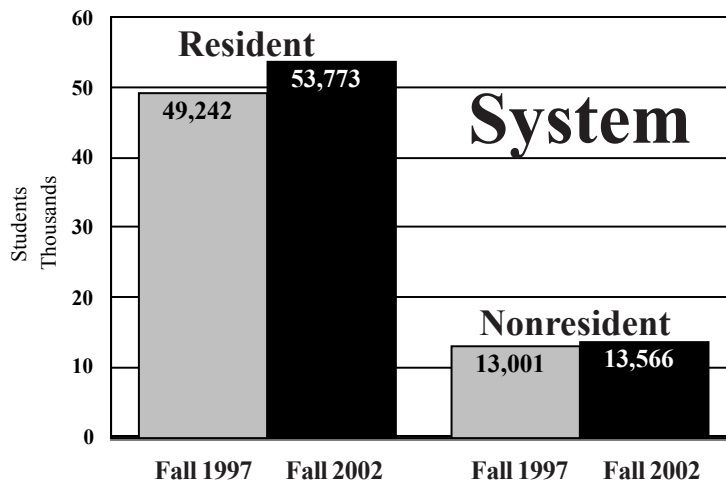
(A FIVE-YEAR COMPARISON)

Resident

- v Total resident enrollment **increased by 4,531 students, or 9.2%** from the Fall Session 1997 to the Fall Session 2002.
- v During the five-year period, resident enrollment **increased at six of the eight universities.**

Nonresident

- v Total nonresident enrollment **increased by 565 students, or 4.3%** from the Fall Session 1997 to the Fall Session 2002.



	Fall 1997		Fall 2002		Percent Change	
	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>	<u>Resident</u>	<u>Nonresident</u>
ASU	2,495	352	2,702	448	8.3%	27.3%
DSU	3,851	234	3,623	340	-5.9%	45.3%
JSU	4,818	1,515	6,217	1,566	29.0%	3.4%
MSU	12,224	3,421	12,491	4,119	2.2%	20.4%
MUW	2,950	359	1,828	277	-38.0%	-22.8%
MVSU	2,009	244	3,316	185	65.1%	-24.2%
UM	7,300	4,001	9,085	4,203	24.5%	5.0%
UMMC	1,592	285	1,365	308	-14.3%	8.1%
USM	<u>12,003</u>	<u>2,590</u>	<u>13,146</u>	<u>2,120</u>	<u>9.5%</u>	<u>-18.1%</u>
Total	49,242	13,001	53,773	13,566	9.2%	4.3%

Source: Institutions of Higher Learning Management Information System.

TOTAL HEADCOUNT ENROLLMENT FIRST-TIME TRANSFER STUDENTS ENROLLED FROM PUBLIC COMMUNITY/JUNIOR COLLEGES IN MISSISSIPPI FALL SESSION 2002

- v The table below lists Mississippi's 15 public community/junior colleges and the number of students who transferred to a four-year public university for the first time.
- v The largest number of transfer students **attended Hinds Community College**. Of these **658 students, 259 enrolled at USM, 146 enrolled at MSU, and 143 enrolled at JSU**.
- v **40.3%** of all the first-time transfer students were enrolled at USM during the Fall 2002 session.

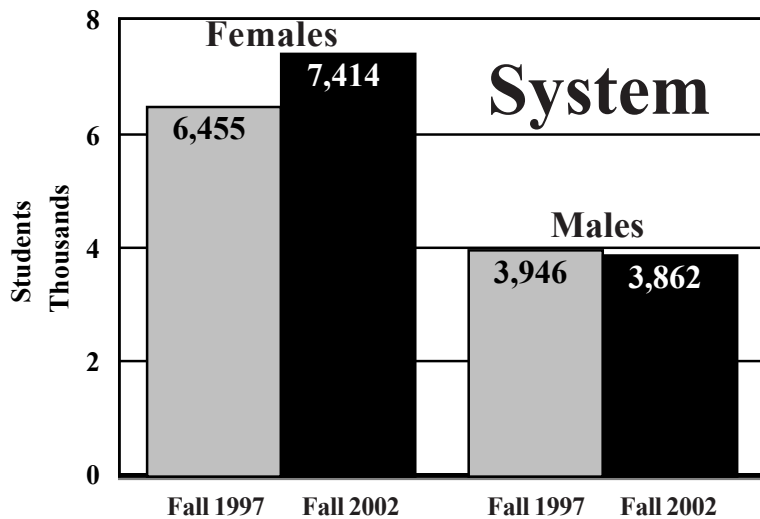
	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>	<u>MUW</u>	<u>MVSU</u>	<u>UM</u>	<u>USM</u>	<u>Total</u>
Coahoma Community College	6	60	6	3	0	75	5	4	159
Copiah-Lincoln Community College	44	5	18	36	0	0	24	162	289
East Central Community College	1	3	6	121	12	0	27	40	210
East Mississippi Community College	4	10	3	145	74	2	17	8	263
Hinds Community College	30	29	143	146	9	9	33	259	658
Holmes Community College	1	21	16	98	6	10	87	60	299
Itawamba Community College	0	17	0	81	29	3	104	15	249
Jones County Junior College	1	6	7	71	3	1	21	508	618
Meridian Community College	0	3	6	111	2	2	13	91	228
Mississippi Delta Community College	3	111	9	36	2	66	9	17	253
Mississippi Gulf Coast Community College	1	6	0	57	6	0	40	325	435
Northeast Mississippi Community College	0	2	0	119	9	0	105	4	239
Northwest Mississippi Community College	1	47	2	59	2	4	218	10	343
Pearl River Community College	0	3	0	19	4	0	9	264	299
Southwest Mississippi Community College	<u>9</u>	<u>4</u>	<u>11</u>	<u>13</u>	<u>0</u>	<u>3</u>	<u>12</u>	<u>142</u>	<u>194</u>
Total	101	327	227	1,115	158	175	724	1,909	4,736

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

UNDERGRADUATE HEADCOUNT ENROLLMENT STUDENTS AGE 25 & OVER (NON-TRADITIONAL) FALL SESSION (A FIVE-YEAR COMPARISON)

- v Over the past five years, the total number of non-traditional students **increased by 8.4%**.
- v During the Fall Session 2002, **one out of every five (20.9%)** undergraduate students was a non-traditional student over the age of 25.
- v The bar graph shows that enrollment of female non-traditional students grew over the five-year period and continued to represent a larger portion of non-traditional students.



	<u>Fall 1997</u>	<u>Fall 2002</u>	<u>Percent Change</u>	<u>Percent of Undergraduate Enrollment Fall 2002</u>
ASU	282	498	76.6%	19.7%
DSU	852	831	-2.5%	25.0%
JSU	958	1,607	67.7%	25.4%
MSU	1,945	2,041	4.9%	15.3%
MUW	1,411	623	-55.8%	31.8%
MVSU	537	1,359	153.1%	45.1%
UM	1,182	1,285	8.7%	11.9%
USM	<u>3,234</u>	<u>3,032</u>	<u>-6.2%</u>	<u>24.0%</u>
Total	10,401	11,276	8.4%	20.9%

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

**UNDERGRADUATE HEADCOUNT ENROLLMENT
STUDENTS AGE 25 & OVER (NON-TRADITIONAL)
OFF-CAMPUS LOCATIONS
FALL SESSION
(A FIVE-YEAR COMPARISON)**

- v Non-traditional students who are **age 25 and over** make up **64.0% of the undergraduate enrollment** at off-campus locations which report enrollment separate from the main campus.
- v The overall **increase in undergraduate enrollment** of non-traditional students at reporting off-campus locations from Fall 1997 to Fall 2002 was **1.6%, or 15 students**.

	<u>Fall 1997</u>	<u>Fall 2002</u>	<u>Percent Change</u>	<u>Percent of Off-Campus Undergraduate Enrollment Fall 2002</u>
Delta State University				
DSU - Greenville	37	38	2.7%	71.7%
DSU - Other Locations	16	22	37.5%	43.1%
Jackson State University				
JSU - Other Locations	2	0	-100.0%	N/A
Mississippi State University				
MSU - Meridian	348	292	-16.1%	58.6%
MSU - Stennis Center	0	0	N/A	0.0%
MSU - Vicksburg Engineering	0	1	N/A	100.0%
Mississippi University for Women				
MUW - Tupelo	0	30	N/A	96.8%
MUW - Other Locations	137	0	-100.0%	N/A
Mississippi Valley State University				
MVSU - Greenville	0	124	N/A	84.4%
MVSU - Greenwood	120	58	-51.7%	66.7%
University of Mississippi				
UM - Other Locations	48	12	-75.0%	24.5%
UM - Southaven	103	207	101.0%	63.1%
UM - Tupelo	133	180	35.3%	69.2%
University of Southern Mississippi				
USM - Jackson	4	0	-100.0%	N/A
USM - Other Locations	1	0	-100.0%	N/A
Total	949	964	1.6%	64.0%

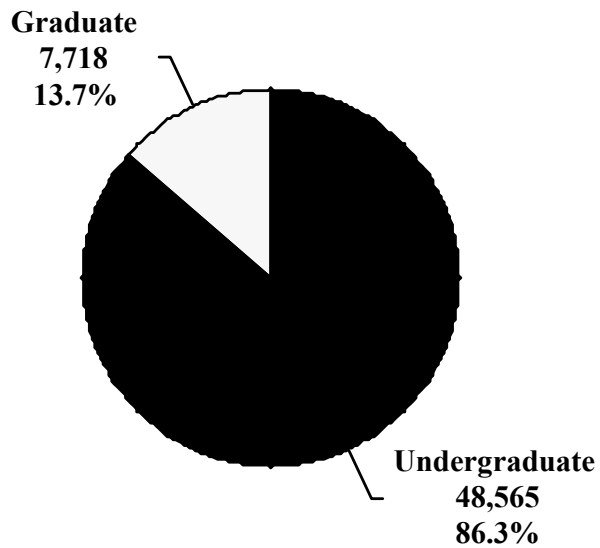
Source: Institutions of Higher Learning Management Information System.

TOTAL FTE ENROLLMENT BY LEVEL

FALL SESSION 2002

- v The full-time equivalent (FTE) for undergraduate and graduate students in the 2002 Fall Session is shown on the table below. FTE enrollment is different from headcount enrollment because many students enroll part-time.
- v The pie chart shows the distribution of full-time equivalent undergraduate and graduate students within the system.

System - 56,283



	<u>Under-graduate</u>	<u>Percent of Total</u>	<u>Graduate</u>	<u>Percent of Total</u>	<u>Total</u>
ASU	2,430	88.3%	323	11.7%	2,753
DSU	2,792	89.3%	333	10.7%	3,125
JSU	5,860	87.0%	877	13.0%	6,737
MSU	11,904	85.2%	2,071	14.8%	13,975
MUW	1,667	94.9%	89	5.1%	1,756
MVSU	2,571	93.1%	192	6.9%	2,763
UM	9,962	82.9%	2,062	17.1%	12,024
USM	<u>11,380</u>	<u>86.5%</u>	<u>1,771</u>	<u>13.5%</u>	<u>13,151</u>
Total	48,565	86.3%	7,718	13.7%	56,283

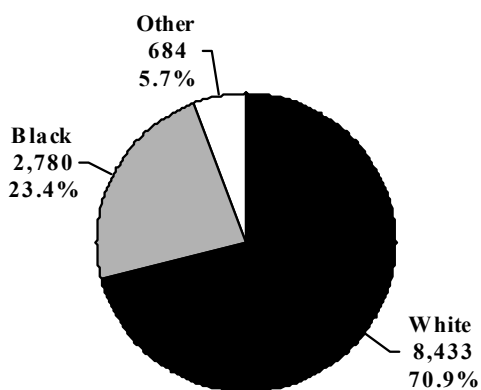
The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning Management Information System.

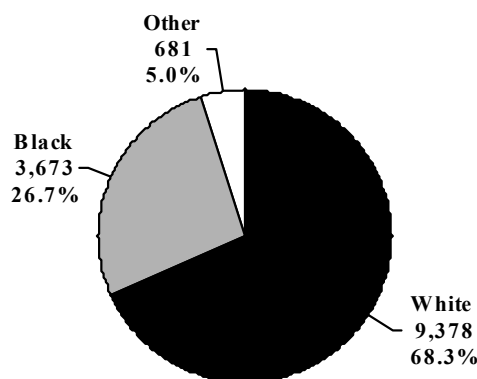
TOTAL DEGREES CONFERRED BY RACE (A FIVE-YEAR COMPARISON)

- v The table below illustrates the distribution of total degrees conferred at each university by race for the 1996-97 and 2001-02 academic years. There has been an overall system **increase of 15.4%** in degrees conferred during the last five years.
- v The number of degrees earned by black students **increased over the five-year period by 893 degrees, or 32.1%**.

System



1997 - 11,897



2002 - 13,732

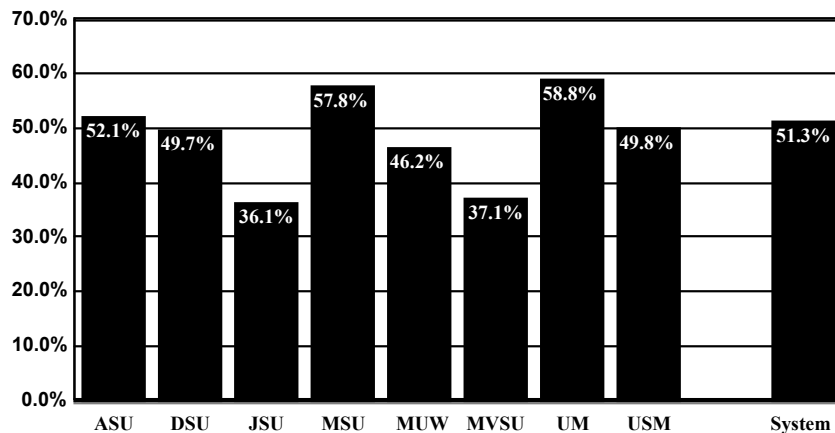
	White			Black			Other			Total		
	1996-97	2001-02	Percent Change	1996-97	2001-02	Percent Change	1996-97	2001-02	Percent Change	1996-97	2001-02	Percent Change
ASU	41	53	29.3%	476	516	8.4%	4	11	175.0%	521	580	11.3%
DSU	512	584	14.1%	172	231	34.3%	14	9	-35.7%	698	824	18.1%
JSU	22	50	127.3%	859	1,010	17.6%	47	29	-38.3%	928	1,089	17.3%
MSU	2,360	2,949	25.0%	314	495	57.6%	285	279	-2.1%	2,959	3,723	25.8%
MUW	354	347	-2.0%	68	99	45.6%	10	18	80.0%	432	464	7.4%
MVSU	0	11	n/a	259	394	52.1%	1	4	300.0%	260	409	57.3%
UM	1,928	2,287	18.6%	207	280	35.3%	214	163	-23.8%	2,349	2,730	16.2%
UMMC	445	343	-22.9%	39	54	38.5%	10	18	80.0%	494	415	-16.0%
USM	<u>2,771</u>	<u>2,754</u>	<u>-0.6%</u>	<u>386</u>	<u>594</u>	<u>53.9%</u>	<u>99</u>	<u>150</u>	<u>51.5%</u>	<u>3,256</u>	<u>3,498</u>	<u>7.4%</u>
Total	8,433	9,378	11.2%	2,780	3,673	32.1%	684	681	-0.4%	11,897	13,732	15.4%

Source: Institutions of Higher Learning Management Information System.

GRADUATION RATES ENTERING FRESHMEN 1992 THROUGH 1996 FALL SESSION

- v The entering Freshmen cohorts for Fall Sessions 1992 through 1996 were each tracked for a six-year period to determine the rate of graduation for those students receiving degrees from any institution in the IHL system. (Six years is a standard period of time for completing a baccalaureate degree according to the U.S. Department of Education.)
- v The bar graph shows the institutional and system graduation rates for the Fall 1996 entering freshmen cohort. The accompanying table shows graduation rates for the Fall 1992 through the Fall 1996 cohorts..
- v Six of the eight universities had a **graduation rate above 40%** for the 1996-97 cohort, with a **system rate of 51.3%**.

Fall 1996 Cohort Graduation Rate



	Fall 1992 Cohort	Fall 1993 Cohort	Fall 1994 Cohort	Fall 1995 Cohort	Fall 1996 Cohort
ASU	43.7%	52.2%	49.3%	46.8%	52.1%
DSU	46.3%	47.8%	51.3%	56.3%	49.7%
JSU	30.4%	30.6%	32.8%	32.8%	36.1%
MSU	54.1%	54.3%	51.8%	56.5%	57.8%
MUW	43.5%	43.3%	47.5%	45.0%	46.2%
MVSU	30.0%	30.3%	33.4%	39.7%	37.1%
UM	49.5%	53.4%	54.6%	54.4%	58.8%
USM	39.9%	43.1%	46.3%	46.6%	49.8%
System	44.2%	45.9%	47.1%	48.4%	51.3%

The data presented do not include transfer students.

Source: Institutions of Higher Learning Management Information System.

APPROPRIATIONS

FY 2003

COMPARISON OF APPROPRIATIONS

FY 2002 AND FY 2003

	REDUCED TOTAL APPROPRIATION FY 2001-2002	TOTAL APPROPRIATION FY 2002-2003	INCREASE/ DECREASE OVER FY 2002	PERCENT CHANGE
EDUCATION AND GENERAL:				
On and Off Campus	\$295,335,818	\$297,126,485	\$1,790,667	0.61%
Ayers Programs/Implementation	\$13,672,908	\$16,946,000	\$3,273,092	23.94%
Ayers Programs Reappropriation-G.F.	\$0	\$7,200,000	\$7,200,000	N/A
Ayers Programs Reappropriation-B.C.F.	\$0	\$1,500,000	\$1,500,000	N/A
Greenville Higher Ed. Center-Reappropriation	\$250,000	\$0	(\$250,000)	-100.00%
Gulf Coast Expansion	\$236,697	\$250,000	\$13,303	5.62%
Governor's School	\$149,119	\$157,500	\$8,381	5.62%
Teacher Corps	<u>\$213,028</u>	<u>\$225,000</u>	<u>\$11,972</u>	<u>5.62%</u>
On and Off Campus Total	\$309,857,570	\$323,404,985	\$13,547,415	4.37%
SUBSIDIARY UNITS:				
Executive Office	\$2,531,773	\$2,483,009	(\$48,764)	-1.93%
Executive Office-EER Reappropriation	\$220,000	\$0	(\$220,000)	-100.00%
Volunteer Commission	\$254,151	\$266,650	\$12,499	4.92%
JSU-Urban Research Center	\$284,916	\$249,553	(\$35,363)	-12.41%
MSU-State Chemical Laboratory	\$1,394,397	\$1,331,603	(\$62,794)	-4.50%
MSU-Water Resources Research Institute	\$105,844	\$91,000	(\$14,844)	-14.02%
MSU-Stennis Institute for Government	\$346,752	\$259,489	(\$87,263)	-25.17%
UM-Law Research Institute	\$671,732	\$736,511	\$64,779	9.64%
UM-MS Mineral Research Institute	\$528,953	\$461,783	(\$67,170)	-12.70%
UM-RIPS	\$4,055,862	\$3,512,269	(\$543,593)	-13.40%
UM-Supercomputer	\$1,547,193	\$1,213,234	(\$333,959)	-21.58%
UM-Small Business Center	\$402,682	\$341,792	(\$60,890)	-15.12%
USM-Gulf Coast Research Laboratory	\$3,185,171	\$3,115,431	(\$69,740)	-2.19%
USM- GCRL-Sea Grant Matching	\$165,688	\$175,000	\$9,312	5.62%
USM-Mississippi Polymer Institute	\$496,685	\$477,791	(\$18,894)	-3.80%
USM-Stennis Center	<u>\$506,746</u>	<u>\$440,292</u>	<u>(\$66,454)</u>	<u>-13.11%</u>
TOTAL GENERAL SUPPORT	<u>\$326,556,115</u>	<u>\$338,560,392</u>	<u>\$12,004,277</u>	<u>3.68%</u>
STUDENT FINANCIAL AID	\$27,299,558	\$28,528,912	\$1,229,354	4.50%
UNIVERSITY RESEARCH CENTER	\$3,531,005	\$3,492,407	(\$38,598)	-1.09%
OTHER SEPARATELY BUDGETED UNITS:				
College of Veterinary Medicine	\$11,748,241	\$13,385,961	\$1,637,720	13.94%
Cooperative Extension Service	\$22,293,316	\$21,892,117	(\$401,199)	-1.80%
MAFES	\$20,860,298	\$20,293,430	(\$566,868)	-2.72%
Forest and Wildlife Research Center	\$5,394,750	\$5,213,929	(\$180,821)	-3.35%
University Medical Center	\$135,717,557	\$133,892,980	(\$1,824,577)	-1.34%
ASU-Agricultural Units	\$5,023,831	\$4,364,816	(\$659,015)	-13.12%
IHL CONSOLIDATED APPROPRIATION	<u>\$558,424,671</u>	<u>\$569,624,944</u>	<u>\$11,200,273</u>	<u>2.01%</u>
ALCOHOL SAFETY EDUCATION PROGRAM**	\$1,467,882	\$1,217,882	(\$250,000)	-17.03%
STATE COURT EDUCATION PROGRAM**	\$1,822,987	\$1,653,371	(\$169,616)	-9.30%
TOTAL IHL CONSOLIDATED APPROPRIATION	<u>\$561,715,540</u>	<u>\$572,496,197</u>	<u>\$10,780,657</u>	<u>1.92%</u>

Appropriations include General Funds, Education Enhancement and Reserve Funds, and Budget Contingency Funds.

The data do not reflect reductions to the Education Enhancement Funds in FY 2003.

Ayers Interest (S.F.) / Ayers Working Cash (S.F.) are not included.

** Budgets funded from Special Funds.

Source: Institutions of Higher Learning System Administration.

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$9,231,048	\$14,559,432	\$23,180,275	\$57,141,957
Interest Funds	\$12,592	\$0	\$0	\$14,387
Mississippi Governor's School	\$0	\$0	\$0	\$0
Teacher Corps	\$0	\$0	\$0	\$0
Gulf Coast Expansion	\$0	\$0	\$0	\$0
Ayers Programs/Implementation	\$3,112,000	\$0	\$10,485,000	\$0
Ayers Programs-Reappropriation	\$3,600,000	\$0	\$0	\$0
Off Campus Locations	<u>\$2,087,428</u>	<u>\$737,064</u>	<u>\$102,030</u>	<u>\$2,153,143</u>
Sub Total:	\$18,043,068	\$15,296,496	\$33,767,305	\$59,309,487
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
JSU-Urban Research Center	\$0	\$0	\$249,553	\$0
MSU-State Chemical Lab	\$0	\$0	\$0	\$1,170,008
MSU-Water Resources Institute	\$0	\$0	\$0	\$82,260
MSU-Stennis Institute	\$0	\$0	\$0	\$212,939
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
UM-RIPS	\$0	\$0	\$0	\$0
UM-Supercomputer	\$0	\$0	\$0	\$0
UM-Small Business Center	\$0	\$0	\$0	\$0
USM-Stennis Center	\$0	\$0	\$0	\$0
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$0
USM-GCRL-Sea Grant Matching	\$0	\$0	\$0	\$0
USM-Mississippi Polymer Institute	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL GENERAL SUPPORT	\$18,043,068	\$15,296,496	\$34,016,858	\$60,774,694

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT
GENERAL FUNDS
FY 2003**

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$2,358,768	\$2,160,049	\$3,437,476	\$8,019,487
Off Campus Locations	<u>\$313,155</u>	<u>\$0</u>	<u>\$1,915</u>	<u>\$110,918</u>
Sub Total:	\$2,671,923	\$2,160,049	\$3,439,391	\$8,130,405
SUBSIDIARY UNITS:				
Executive Office	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$0	\$0
MSU-State Chemical Laboratory	\$0	\$0	\$0	\$161,595
MSU-Water Resources Institute	\$0	\$0	\$0	\$8,740
MSU-Stennis Center for Government	\$0	\$0	\$0	\$46,550
UM-Law Research Center	\$0	\$0	\$0	\$54,913
UM-MMRI	\$0	\$0	\$0	\$24,035
UM-RIPS	\$0	\$0	\$0	\$100,510
USM-Gulf Coast Research Laboratory	\$0	\$0	\$0	\$196,650
USM-Stennis Space Center	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$95,000</u>
TOTAL GENERAL SUPPORT	\$2,671,923	\$2,160,049	\$3,439,391	\$8,818,398

The data presented do not include the University of Mississippi Medical Center.
The data do not reflect reductions to Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT
EDUCATION ENHANCEMENT FUNDS
FY 2003**

	<u>ASU</u>	<u>DSU</u>	<u>JSU</u>	<u>MSU</u>
EDUCATION AND GENERAL:				
On Campus	\$1,942,476	\$2,799,267	\$3,936,818	\$9,354,885
Off Campus Locations	\$0	\$0	\$10,047	\$200,000
Ayers Programs-Reappropriation	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Sub Total:	\$1,942,476	\$2,799,267	\$3,946,865	\$9,554,885
SUBSIDIARY UNITS:				
Volunteer Commission	\$0	\$0	\$0	\$0
UM-Law Research Center	\$0	\$0	\$0	\$0
UM-MMRI	\$0	\$0	\$0	\$0
USM-Polymer Institute	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TOTAL GENERAL SUPPORT	\$1,942,476	\$2,799,267	\$3,946,865	\$9,554,885

The data presented do not include the University of Mississippi Medical Center.

Source: Institutions of Higher Learning System Administration.

**ALLOCATION OF GENERAL SUPPORT
BUDGET CONTINGENCY FUNDS**

FY 2003

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>
ALCORN STATE UNIVERSITY	\$24,663,544	\$5,713,588	\$1,535,137	\$2,879,504
Agricultural Units	\$0	\$1,572,167	\$2,792,649	\$0
Total ASU	\$24,663,544	\$7,285,755	\$4,327,786	\$2,879,504
DELTA STATE UNIVERSITY	\$15,439,982	\$169,104	\$3,114,686	\$5,302,066
JACKSON STATE UNIVERSITY	\$35,841,268	\$18,246,369	\$2,774,878	\$7,537,069
Urban Research Center	\$0	\$249,553	\$0	\$0
Total JSU	\$35,841,268	\$18,495,922	\$2,774,878	\$7,537,069
MISSISSIPPI STATE UNIVERSITY	\$68,109,250	\$119,309,266	\$23,068,424	\$25,426,232
State Chemical Laboratory	\$0	\$75,840	\$0	\$0
Water Resources Research Institute	\$0	\$91,000	\$0	\$0
Stennis Institute for Government	\$0	\$0	\$259,489	\$0
College of Veterinary Medicine	\$2,789,940	\$2,992,982	\$8,236,979	\$2,279,709
Cooperative Extension Service	\$0	\$0	\$35,386,797	\$0
MAFES	\$0	\$26,701,404	\$0	\$0
Forest & Wildlife Research Center	\$0	\$5,981,929	\$0	\$0
Alcohol Safety Education	\$0	\$0	\$1,217,882	\$0
Total MSU	\$70,899,190	\$155,152,421	\$68,169,571	\$27,705,941
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,106,084	\$9,813	\$202,023	\$5,116,884
MISSISSIPPI VALLEY STATE UNIVERSITY	\$17,392,539	\$400,862	\$4,601,138	\$3,582,982
UNIVERSITY OF MISSISSIPPI	\$91,853,192	\$40,718,189	\$8,637,807	\$22,626,300
Law Research Institute	\$0	\$1,105,432	\$0	\$0
MMRI	\$0	\$9,053,042	\$0	\$0
RIPS	\$0	\$10,980,569	\$0	\$0
Supercomputer	\$0	\$0	\$0	\$1,213,234
Small Business Center	\$0	\$0	\$1,177,564	\$0
State Court Education Program	\$1,653,371	\$0	\$0	\$0
University Medical Center	\$109,783,523	\$55,277,708	\$0	\$8,445,234
Total UM	\$203,290,086	\$117,134,940	\$9,815,371	\$32,284,768
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$67,721,083	\$34,029,725	\$16,460,302	\$17,273,764
Stennis Center	\$440,292	\$0	\$0	\$0
Mississippi Polymer Institute	\$0	\$516,458	\$0	\$0
Gulf Coast Research Laboratory	\$1,558,784	\$283,414	\$870,002	\$0
Total USM	\$69,720,159	\$34,829,597	\$17,330,304	\$17,273,764
SYSTEM ADMINISTRATION	\$0	\$0	\$0	\$0
University Research Center	\$0	\$962,241	\$1,097,024	\$0
Student Financial Aid	\$0	\$0	\$0	\$0
Volunteer Commission	\$0	\$0	\$8,166,840	\$0
Ayers Implementation	\$0	\$0	\$0	\$0
Total System Administration	\$0	\$962,241	\$9,263,864	\$0
GRAND TOTAL IHL	\$447,352,852	\$334,440,655	\$119,599,621	\$101,682,978
Appropriated Funds*	\$222,521,783	\$47,677,751	\$35,048,216	\$43,247,376
(Percentage of Total)	49.74%	14.26%	29.30%	42.53%
Other Sources	\$224,831,069	\$286,762,904	\$84,551,405	\$58,435,602

* Appropriated funds do not reflect reductions in General Funds or Education Enhancement Funds.

Source: Institutions of Higher Learning System Administration.

TOTAL OPERATING BUDGETS

FY 2003

BUDGET REQUEST
FY 2004

CONSOLIDATED APPROPRIATIONS REQUEST

FY 2004

UNITS	Funded FY 2003	REQUEST FY 2004	INCREASE/ DECREASE OVER FY 2003	PERCENT CHANGE	LBC RECOMM.
EDUCATION AND GENERAL SUBSIDIARY UNITS	\$323,404,985 <u>\$15,155,407</u>	\$338,066,561 <u>\$16,538,949</u>	\$14,661,576 <u>\$1,383,542</u>	4.53% <u>9.13%</u>	\$285,657,651 <u>\$14,416,584</u>
GENERAL SUPPORT*	\$338,560,392	\$354,605,510	\$16,045,118	4.74%	\$300,074,235
FINANCIAL AID	\$28,528,912	\$32,174,565	\$3,645,653	12.78%	\$26,924,441
UNIVERSITY RESEARCH CENTER	\$3,492,407	\$2,534,811	(\$957,596)	-27.42%	\$2,088,396
Education & Research Center	\$0	\$1,499,319	\$1,499,319	N/A	\$1,236,711
OTHER SEPARATELY BUDGETED UNITS					
COLLEGE OF VETERINARY MEDICINE	\$13,385,961	\$13,571,806	\$185,845	1.39%	\$11,202,377
COOPERATIVE EXTENSION SERVICE	\$21,892,117	\$22,638,544	\$746,427	3.41%	\$20,307,251
MAFES	\$20,293,430	\$21,025,861	\$732,431	3.61%	\$18,687,264
FOREST & WILDLIFE RESEARCH CENTER	\$5,213,929	\$5,559,244	\$345,315	6.62%	\$4,930,305
UNIVERSITY MEDICAL CENTER	\$133,892,980	\$167,238,829	\$33,345,849	24.90%	\$130,249,088
ASU AGRICULTURE	<u>\$4,364,816</u>	<u>\$4,677,275</u>	<u>\$312,459</u>	<u>7.16%</u>	<u>\$3,767,929</u>
TOTAL	\$569,624,944	\$625,525,764	\$55,900,820	9.81%	\$519,467,997
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,217,882	\$1,476,491	\$258,609	21.23%	\$1,226,491
STATE COURT EDUCATION PROGRAM	<u>\$1,653,371</u>	<u>\$1,661,387</u>	<u>\$8,016</u>	<u>0.48%</u>	<u>\$1,467,049</u>
TOTAL FUNDING REQUEST	<u>\$572,496,197</u>	<u>\$628,663,642</u>	<u>\$56,167,445</u>	<u>9.81%</u>	<u>\$522,161,537</u>

*Ayers Programs Base Funds are included. Ayers Interest (S.F.) / Ayers Working Cash (S.F.) are not included.
The data do not reflect reductions to the Education Enhancement Funds in FY 2003.

Source: Institutions of Higher Learning System Administration.

APPROPRIATION REQUEST

FY 2004

GENERAL FUNDS

	<u>APPROPRIATION FY 2003</u>	<u>APPROPRIATION REQUEST FY 2004</u>	<u>INCREASE/ DECREASE OVER FY 2003</u>
EDUCATION AND GENERAL	\$251,056,651	\$304,225,796	\$53,169,145
SUBSIDIARY UNITS	\$13,970,207	\$15,671,005	\$1,700,798
GENERAL SUPPORT	\$265,026,858	\$319,896,801	\$54,869,943
STUDENT FINANCIAL AID	\$27,520,933	\$31,924,565	\$4,403,632
UNIVERSITY RESEARCH CENTER	\$2,934,466	\$2,534,811	(\$399,655)
Education & Research Center	\$0	\$1,091,378	N/A
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$10,482,236	\$12,968,081	\$2,485,845
Cooperative Extension Service	\$19,117,521	\$21,415,948	\$2,298,427
MAFES	\$17,294,226	\$19,564,657	\$2,270,431
Forest & Wildlife Research Center	\$4,636,736	\$5,237,051	\$600,315
UNIVERSITY MEDICAL CENTER	\$125,038,150	\$163,383,999	\$38,345,849
ALCORN STATE UNIVERSITY			
Agriculture	\$4,288,719	\$4,656,178	\$367,459
TOTAL	\$476,339,845	\$582,673,469	\$105,242,246

EDUCATION ENHANCEMENT, BUDGET CONTINGENCY AND SPECIAL FUNDS

	<u>APPROPRIATION FY 2003</u>	<u>APPROPRIATION REQUEST FY 2004</u>	<u>INCREASE/ DECREASE OVER FY 2003</u>
EDUCATION AND GENERAL	\$72,348,334	\$33,840,765	(\$38,507,569)
SUBSIDIARY UNITS	\$1,185,200	\$867,944	(\$317,256)
GENERAL SUPPORT	\$73,533,534	\$34,708,709	(\$38,824,825)
STUDENT FINANCIAL AID	\$1,007,979	\$250,000	(\$757,979)
UNIVERSITY RESEARCH CENTER	\$557,941	\$0	(\$557,941)
Education & Research Center	\$0	\$407,941	N/A
MISSISSIPPI STATE UNIVERSITY			
College of Veterinary Medicine	\$2,903,725	\$603,725	(\$2,300,000)
Cooperative Extension Service	\$2,774,596	\$1,222,596	(\$1,552,000)
MAFES	\$2,999,204	\$1,461,204	(\$1,538,000)
Forest & Wildlife Research Center	\$577,193	\$322,193	(\$255,000)
UNIVERSITY MEDICAL CENTER	\$8,854,830	\$3,854,830	(\$5,000,000)
ALCORN STATE UNIVERSITY			
Agriculture	\$76,097	\$21,097	(\$55,000)
ALCOHOL SAFETY EDUCATION PROGRAM	\$1,217,882	\$1,476,491	\$258,609
STATE COURT EDUCATION PROGRAM	\$1,653,371	\$1,661,387	\$8,016
TOTAL	\$96,156,352	\$45,990,173	(\$50,574,120)

The data do not reflect reductions to the Education Enhancement Funds in FY 2003.

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST

GENERAL FUNDS

FY 2004

	<u>APPROPRIATION FY 2003</u>	<u>APPROPRIATION REQUEST FY 2004</u>	<u>INCREASE/ DECREASE OVER FY 2003</u>	<u>PERCENT CHANGE</u>
<u>EDUCATION AND GENERAL:</u>				
ALCORN STATE UNIVERSITY	\$11,331,068	\$14,116,428	\$2,785,360	24.58%
Ayers Program Base	\$3,112,000	\$4,350,000	\$1,238,000	39.78%
Ayers Program Base-Reappropriation	\$3,600,000	\$0	(\$3,600,000)	-100.00%
DELTA STATE UNIVERSITY	\$15,296,496	\$18,887,651	\$3,591,155	23.48%
JACKSON STATE UNIVERSITY	\$23,282,305	\$28,888,744	\$5,606,439	24.08%
Ayers Program Base	\$10,485,000	\$11,500,000		
MISSISSIPPI STATE UNIVERSITY	\$59,309,487	\$73,356,899	\$14,047,412	23.68%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$10,099,564	\$12,097,721	\$1,998,157	19.78%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$8,690,056	\$10,439,388	\$1,749,332	20.13%
Ayers Program Base	\$3,349,000	\$4,350,000	\$1,001,000	29.89%
Ayers Program Base-Reappropriation	\$3,600,000	\$0	(\$3,600,000)	-100.00%
UNIVERSITY OF MISSISSIPPI	\$45,261,752	\$54,405,056	\$9,143,304	20.20%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$53,639,923	\$65,006,909	\$11,366,986	21.19%
<u>SPECIAL PROJECTS</u>				
Ayers Programs/Legal Fees	\$0	\$1,250,000	\$1,250,000	N/A
Ayers Programs/Summer Development	\$0	\$500,000	\$500,000	N/A
DSU - Endowed Professor	\$0	\$77,000	\$77,000	N/A
Shared Technology	<u>\$0</u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>	<u>N/A</u>
TOTAL EDUCATION AND GENERAL:	<u>\$251,056,651</u>	<u>\$304,225,796</u>	<u>\$53,169,145</u>	<u>21.18%</u>
<u>SUBSIDIARY UNITS:</u>				
MISSISSIPPI STATE UNIVERSITY				
Water Resources Institute	\$82,260	\$87,109	\$4,849	5.89%
State Chemical Laboratory	\$1,170,008	\$1,232,835	\$62,827	5.37%
Stennis Center for Government	\$212,939	\$246,953	\$34,014	15.97%
UNIVERSITY OF MISSISSIPPI				
Law Research Institute	\$564,085	\$695,005	\$130,920	23.21%
Mineral Resources	\$387,748	\$462,421	\$74,673	19.26%
RIPS	\$3,411,759	\$3,645,144	\$233,385	6.84%
Supercomputer	\$1,213,234	\$1,311,982	\$98,748	8.14%
Small Business Development Center	\$341,792	\$368,561	\$26,769	7.83%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$3,093,781	\$3,435,364	\$341,583	11.04%
Stennis Center	\$345,292	\$381,821	\$36,529	10.58%
Mississippi Polymer Institute	\$421,490	\$497,383	\$75,893	18.01%
JACKSON STATE UNIVERSITY				
Urban Research Center	\$249,553	\$269,738	\$20,185	8.09%
SYSTEM ADMINISTRATION	\$2,395,208	\$2,787,680	\$392,472	16.39%
Volunteer Commission	<u>\$81,058</u>	<u>\$249,009</u>	<u>\$167,951</u>	<u>207.20%</u>
TOTAL SUBSIDIARY UNITS:	<u>\$13,970,207</u>	<u>\$15,671,005</u>	<u>\$1,700,798</u>	<u>12.17%</u>
TOTAL GENERAL SUPPORT	<u>\$265,026,858</u>	<u>\$319,896,801</u>	<u>\$54,869,943</u>	<u>20.70%</u>

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST

EDUCATION ENHANCEMENT FUNDS

FY 2004

	<u>APPROPRIATION</u> <u>FY 2003</u>	<u>APPROPRIATION</u> <u>REQUEST</u> <u>FY 2004</u>	<u>INCREASE/ DECREASE</u> <u>OVER FY 2003</u>	<u>PERCENT</u> <u>CHANGE</u>
<u>EDUCATION AND GENERAL:</u>				
ALCORN STATE UNIVERSITY	\$2,671,923	\$2,671,923	\$0	0.00%
DELTA STATE UNIVERSITY	\$2,160,049	\$2,160,049	\$0	0.00%
JACKSON STATE UNIVERSITY	\$3,439,391	\$3,439,391	\$0	0.00%
MISSISSIPPI STATE UNIVERSITY	\$8,130,405	\$8,130,405	\$0	0.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,530,256	\$1,530,256	\$0	0.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,417,464	\$1,417,464	\$0	0.00%
UNIVERSITY OF MISSISSIPPI	\$6,319,614	\$6,319,614	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	<u>\$8,171,663</u>	<u>\$8,171,663</u>	<u>\$0</u>	<u>0.00%</u>
TOTAL EDUCATION AND GENERAL	\$33,840,765	\$33,840,765	\$0	0.00%
<u>SUBSIDIARY UNITS:</u>				
MISSISSIPPI STATE UNIVERSITY				
Water Resources Institute	\$8,740	\$8,740	\$0	0.00%
State Chemical Laboratory	\$161,595	\$161,595	\$0	0.00%
Stennis Center for Government	\$46,550	\$46,550	\$0	0.00%
UNIVERSITY OF MISSISSIPPI				
Law Research Institute	\$54,913	\$54,913	\$0	0.00%
Mineral Resources	\$24,035	\$24,035	\$0	0.00%
RIPS	\$100,510	\$100,510	\$0	0.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Gulf Coast Research Laboratory	\$196,650	\$196,650	\$0	0.00%
Stennis Space Center	\$95,000	\$95,000	\$0	0.00%
SYSTEM ADMINISTRATION				
Volunteer Commission	\$87,801	\$87,801	\$0	0.00%
	<u>\$92,150</u>	<u>\$92,150</u>	<u>\$0</u>	<u>0.00%</u>
TOTAL SUBSIDIARY UNITS	\$867,944	\$867,944	\$0	0.00%
TOTAL GENERAL SUPPORT:	<u>\$34,708,709</u>	<u>\$34,708,709</u>	<u>\$0</u>	<u>0.00%</u>

The data do not reflect reductions to the Education Enhancement Funds in FY 2003.

Source: Institutions of Higher Learning System Administration.

GENERAL SUPPORT REQUEST BUDGET CONTINGENCY FUNDS FY 2004

	APPROPRIATION FY 2003	APPROPRIATION REQUEST FY 2004	INCREASE/ DECREASE OVER FY 2003	PERCENT CHANGE
<u>EDUCATION AND GENERAL:</u>				
ALCORN STATE UNIVERSITY	\$1,942,476	\$0	(\$1,942,476)	-100.00%
DELTA STATE UNIVERSITY	\$2,799,267	\$0	(\$2,799,267)	-100.00%
JACKSON STATE UNIVERSITY	\$3,946,865	\$0	(\$3,946,865)	-100.00%
MISSISSIPPI STATE UNIVERSITY	\$9,554,885	\$0	(\$9,554,885)	-100.00%
MISSISSIPPI UNIVERSITY FOR WOMEN	\$1,617,367	\$0	(\$1,617,367)	-100.00%
MISSISSIPPI VALLEY STATE UNIVERSITY	\$1,401,054	\$0	(\$1,401,054)	-100.00%
UNIVERSITY OF MISSISSIPPI	\$7,152,421	\$0	(\$7,152,421)	-100.00%
UNIVERSITY OF SOUTHERN MISSISSIPPI	\$8,593,234	\$0	(\$8,593,234)	-100.00%
SPECIAL PROJECTS				
Ayers Programs Reappropriation	<u>\$1,500,000</u>	<u>\$0</u>	<u>(\$1,500,000)</u>	-100.00%
TOTAL EDUCATION AND GENERAL	\$38,507,569	\$0	(\$38,507,569)	-100.00%
<u>SUBSIDIARY UNITS:</u>				
UNIVERSITY OF MISSISSIPPI				
Mineral Resources	\$50,000	\$0	(\$50,000)	-100.00%
Law Research Center	\$117,513			
UNIVERSITY OF SOUTHERN MISSISSIPPI				
Polymer Institute	\$56,301	\$0	(\$56,301)	-100.00%
VOLUNTEER COMMISSION	<u>\$93,442</u>	<u>\$0</u>	<u>(\$93,442)</u>	-100.00%
TOTAL SUBSIDIARY UNITS:	\$317,256	\$0	(\$317,256)	-100.00%
TOTAL GENERAL SUPPORT:	<u>\$38,824,825</u>	<u>\$0</u>	<u>(\$38,824,825)</u>	<u>-100.00%</u>

Source: Institutions of Higher Learning System Administration.

STUDENT FINANCIAL AID

SUSTAINED GROWTH IN STATE STUDENT FINANCIAL AID PROGRAMS

Student Financial Aid Programs continue to experience steady growth. The following tables demonstrate the growth in the number of students served and the amount expended in the state grant programs including MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (**MTAG**), the MISSISSIPPI EMINENT SCHOLARS GRANT (**MESG**), and the HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (**HELP**) and the loan/scholarship programs including the CRITICAL NEEDS TEACHER LOAN SCHOLARSHIP PROGRAM (**CNTP**), WILLIAM WINTER TEACHER SCHOLAR LOAN PROGRAM (**WWTS**), GRADUATE TEACHER SUMMER LOAN SCHOLARSHIP PROGRAM (**GTS**) and COUNSELING AND SCHOOL ADMINISTRATION SUMMER LOAN SCHOLARSHIP PROGRAM (**CSA**). Public and institutional familiarity with the MTAG, MESG, and HELP Programs, continued efforts to promote teacher education as a career through participation in CNTP and WWTS, and an emphasis on CSA/GTS as motivation for current teacher to upgrade baccalaureate degrees will enable the full potential of these student financial aid programs to be realized.

The table on page 51 presents an overview of all Mississippi Student Financial Aid programs from FY 1999 through FY 2002. This overview demonstrates the impact of funding on program participation.

Authorized in March of 1995 by the Legislature, the MTAG and MESG Programs were available to Mississippi residents beginning FY 1996 under the following guidelines:

The **MISSISSIPPI RESIDENT TUITION ASSISTANCE GRANT (MTAG) PROGRAM** offers financial assistance to Mississippi residents who are Freshmen, Sophomores, Juniors, and Seniors attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds and are subject to proration. Under the MTAG Program, the maximum grant award for Freshmen and Sophomores is \$500 per regular academic year; the maximum grant for Juniors and Seniors is \$1,000 per regular academic year.

The **MISSISSIPPI EMINENT SCHOLARS GRANT (MESG) PROGRAM** offers financial assistance to Mississippi residents who are first-time Freshmen or renewal recipients attending any state institution of higher learning or public community or junior college located in Mississippi or any regionally accredited, state-approved, non-profit two- or four-year college or university in Mississippi. The Program is administered by the Mississippi Post-Secondary Education Financial Assistance Board. Awards are dependent upon availability of funds. Under the MESG Program, the maximum grant award is \$2,500 per regular academic year, not to exceed tuition and required fees.

Authorized in March of 1997 by the Legislature and amended in 1998 and 1999, the HELP Program was available to Mississippi residents beginning FY 1998 under the following guidelines:

The **HIGHER EDUCATION LEGISLATIVE PLAN for Needy Students (HELP)** provides full tuition to all qualified, college-bound Mississippi residents who apply and enroll full-time at any state public and nonprofit two-year and four-year eligible college or university to pursue a first baccalaureate or first associate undergraduate

SUSTAINED GROWTH IN STATE STUDENT FINANCIAL AID PROGRAMS (CONTINUED)

degree. Eligible applicants must have a 2.5 high school grade point average, a composite score of 20 on the ACT, and must be able to document residency in Mississippi for two (2) years prior to applying. Additionally, the applicant's family must document that the two (2) year average annual adjusted gross income is \$36,500 or less. Other requirements are listed on the HELP application and must also be met. Eligible applicants must have received notification of federal student aid eligibility prior to the HELP application deadline. Funding is limited and awards are made on a first-come, first-served basis. Under the HELP Program, the maximum grant award for any recipient is tuition and required fees at an eligible state institution of higher learning or public community or junior college.

The tables on page 52 detail the actual MTAG, MESH and HELP awards for FY 1999 through FY 2002.

Authorized in March of 1998 by the Legislature, the CNTP Program was available to Mississippi residents beginning FY 1999 under the following guidelines:

The **Critical Needs Teacher Loan/Scholarship Program (CNTP)** provides tuition, required fees, the average cost of room and meals, and a \$500.00 book allowance at the college or university in which the student is enrolled, not to exceed an amount equal to the total cost of tuition, room and meals, books and required fees assessed by a state approved public two-year or four-year institution of higher learning during that school year. An eligible student must be enrolled full-time or part-time (six hours) in a program of study leading to a Class "A" standard teacher educator license, must have a 2.5 high school grade point average and a composite score of 18 on the ACT. Students must sign a contract agreeing to teach one year for each year the award is received in an accredited public school or public school district in a critical teacher geographic shortage area of Mississippi as defined at the time of his/her graduation. Recipients receiving four annual awards who render service in an accredited public school or public school district in a critical teacher geographic shortage area in Mississippi need only teach three years. Program participation is limited to 4 years. Funds are limited and awards are made on a first-come, first-served basis. Recipients of the CNTP loan are not eligible for funds from other state aid programs. In the event the recipient fails to remain enrolled in a teacher education program of study or fails to fulfill the service obligation, repayment of principal and interest is required.

It should be noted that 78 percent of all funds awarded in the 18 loan/scholarship programs during FY 2002 were applied to the Critical Needs Teacher Loan Scholarship Program, William Winter Teacher Scholar Loan Program, Graduate Teacher Summer Loan Scholarship Program and the Counseling and School Administration Loan Scholarship Program. When compared to prior years expenditures in these same programs, we find 56 percent for FY 1999, 77 percent for FY 2000, 80 percent for FY 2001 and 78 percent for FY 2002.

The table on page 53 illustrates the growth in the Critical Needs Teacher Loan Scholarship Program, William Winter Teacher Scholar Loan Program, Graduate Teacher Summer Loan Scholarship Program and the Counseling and School Administration Loan Scholarship Program since FY 1999.

The table on page 54 presents an FY 2002 overview of MTAG, MESH, HELP, CNTP, WWTS and GTS recipients and expenditures by **Institution Type**.

STATE STUDENT FINANCIAL AID PROGRAMS FY 1999 THROUGH FY 2002

Loan/Scholarship Programs	FY 1999		FY 2000		FY 2001		FY 2002	
	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended	No. of Recipients	Funds Expended
African American Doctoral Teacher Loan Scholarship	6	\$60,000	1	\$10,000	N/A	N/A	N/A	N/A
African American Doctoral Teacher Loan Scholarship	1	\$10,000	N/A	N/A	N/A	N/A	N/A	N/A
Counseling and School Administration Loan Scholarship	N/A	N/A	N/A	N/A	126	\$161,750	95	\$183,150
Critical Needs Teacher Loan Scholarship	292	\$1,412,468	751	\$4,102,394	1,034	\$6,319,294	719	\$4,835,526
Family Medicine Education Loan Scholarship	N/A	N/A	N/A	N/A	2	\$46,878	3	\$75,000
Family Medicine Loan Repayment Program	N/A	N/A	N/A	N/A	N/A	N/A	5	\$100,000
Graduate & Professional Degree Loan Scholarship	29	\$200,797	35	\$237,289	29	\$175,752	20	\$138,055
Graduate Teacher Summer Loan Scholarship	1,228	\$1,327,250	1,182	\$1,245,000	918	\$938,750	752	\$1,290,800
Gulf Coast Lab Minority Summer Grant	N/A	N/A	7	\$9,944	5	\$7,420	N/A	N/A
Health Care Professions Loan Scholarship	28	\$41,250	28	\$41,808	15	\$30,000	6	\$12,000
Law/Firemen/POW/MIA Scholarship	20	\$66,902	25	\$81,556	27	\$82,621	18	\$68,848
MS Psychology Apprenticeship	4	\$5,000	4	\$5,000	4	\$6,000	3	\$3,000
Nursing Education Loan Scholarship	304	\$547,738	291	\$568,193	323	\$609,008	204	\$398,452
Nursing Teacher Stipend	5	\$47,000	5	\$60,000	6	\$61,000	2	\$24,000
Public Management Graduate Intern	6	\$28,120	4	\$18,180	5	\$18,180	7	\$20,200
SREB Loan Scholarship	34	\$265,800	31	\$249,775	27	\$224,075	27	\$227,700
SREB Doctoral Scholars	11	\$178,000	16	\$251,167	20	\$331,000	12	\$195,000
State Dental Education Loan Scholarship	31	\$124,000	38	\$152,000	35	\$140,000	28	\$110,000
State Medical Education Loan Scholarship	32	\$187,500	38	\$217,500	34	\$201,000	27	\$162,000
Leveraging Educational Assistance Partnership (State & Fed.)	1,490	\$859,182	1,494	\$860,625	1,355	\$905,023	1,383	\$897,732
Veterinary Medicine Minority Loan Scholarship	1	\$6,000	N/A	N/A	1	\$6,000	1	\$6,000
William Winter Teacher Scholar Loan	1,551	\$3,709,246	1,635	\$3,810,330	1,601	\$3,877,661	922	\$2,173,517
TOTALS for LOAN SCHOLARSHIP PROGRAMS	5,067	\$9,016,253	5,584	\$11,910,761	5,567	\$14,141,412	4,234	\$10,920,980
STATE GRANTS								
Higher Education Legislative Plan	296	\$715,841	285	\$702,489	252	\$677,150	198	\$591,575
Mississippi Resident Tuition Assistance Grant	23,589	\$14,217,687	24,549	\$14,796,151	26,505	\$15,977,572	27,226	\$16,170,833
Mississippi Eminent Scholars Grant	1,459	\$3,360,807	1,616	\$3,722,470	1,717	\$3,953,977	1,639	\$3,751,980
TOTALS for STATE GRANT PROGRAMS	25,344	\$18,294,335	26,450	\$19,221,110	28,474	\$20,608,699	29,063	\$20,514,388
GRAND TOTALS	30,411	\$27,310,588	32,034	\$31,131,871	34,041	\$34,750,111	33,297	\$31,435,368

Source: Mississippi Student Financial Aid.

MTAG/MESG AWARDS FY 1999 THROUGH FY 2002

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
MTAG Awarded	\$ 14,217,687	\$14,796,151	\$15,977,572	\$ 16,170,833
MTAG % Change	4%	4%	8%	2%
MTAG Students	23,589	24,549	26,505	27,226
MTAG % Change	2%	4%	8%	3%
MESG Awarded	\$ 3,360,807	\$ 3,722,470	\$3,953,977	\$ 3,751,980
MESG % Change	37%	11%	6%	(5%)
MESG Students	1,459	1,616	1,717	1,639
MESG % Change	33%	11%	6%	(5%)

HELP AWARDS FY 1999 THROUGH FY 2002

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
HELP Awarded	\$ 751,841	\$ 702,489	\$ 677,150	\$ 591,575
HELP % Change	(17%)	(2%)	(4%)	(12%)
HELP Students	296	285	252	198
HELP % Change	(29%)	(4%)	(12%)	(21%)

Source: Mississippi Student Financial Aid.

**COUNSELING AND SCHOOL ADMINISTRATION (CSA)
GRADUATE TEACHER SUMMER LOAN/SCHOLARSHIP(GTS)
WILLIAM WINTER TEACHER SCHOLAR LOAN (WWTS)
CRITICAL NEEDS TEACHER LOAN/SCHOLARSHIP(CNTP)
FY 1999 THROUGH FY 2002**

	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
CSA Awarded	N/A	N/A	\$161,750	\$ 183,150
CSA % Change	N/A	N/A	N/A	13%
CSA Students	N/A	N/A	126	95
CSA % Change	N/A	N/A	N/A	(25%)
GTS Awarded	1,327,250	\$ 1,245,000	\$ 938,750	\$ 1,290,800
GTS % Change	4%	(6%)	(25%)	38%
GTS Students	1,228	1,182	918	752
GTS % Change	(4%)	(4%)	(22%)	(18%)
WWTS Awarded	\$ 3,709,246	\$ 3,810,330	\$ 3,877,611	\$ 2,173,517
WWTS % Change	9%	3%	2%	(44%)
WWTS Students	1,551	1,635	1,601	922
WWTS % Change	10%	5%	2%	(42%)
CNTP Awarded	1,412,468	\$4,102,394	\$ 6,319,294	\$ 4,835,526
CNTP % Change	N/A	190%	54%	(23%)
CNTP Students	292	751	1,034	719
CNTP % Change	N/A	157%	38%	(30%)

Source: Mississippi Student Financial Aid.

MTAG, MESG, HELP, WWTS AND GTS/CSA AWARDS BY INSTITUTION TYPE FY 2002

<u>Recipients by Institution Type</u>	<u>MTAG Recipients</u>	<u>MESG Recipients</u>	<u>HELP Recipients</u>	<u>CNTP Recipients</u>	<u>WWTS Recipients</u>	<u>CSA/GTS Recipients</u>	<u>Total Recipients</u>
4- year Public	14,578	1,220	158	609	726	464	17,755
4- year Private	2,764	305	21	74	164	383	3,711
2- year Public	9,831	114	19	35	32	N/A	10,031
2- year Private	53	0	0	1	0	N/A	54
TOTALS	27,226	1,639	198	719	922	847	31,551

*The above table contains a duplicated count of recipients by type of institution. This duplication occurs due to undergraduate transfers and graduate enrollment at more than one institution.

<u>Funds by Institution Type</u>	<u>MTAG Funds</u>	<u>MESG Funds</u>	<u>HELP Funds</u>	<u>CNTP Funds</u>	<u>WWTS Funds</u>	<u>CSA/GTS Funds</u>	<u>Total Funds</u>
4- year Public	\$10,154,515	\$2,877,232	\$505,143	\$4,210,199	\$1,760,517	\$798,200	\$20,305,806
4- year Private	\$1,925,799	\$742,500	\$63,438	\$524,998	\$386,000	\$675,750	\$4,318,485
2- year Public	\$4,070,096	\$132,248	\$22,994	\$96,576	\$27,000	N/A	\$4,348,914
2- year Private	\$20,423	\$0	\$0	\$3,752	\$0	N/A	\$24,175
TOTALS	\$16,170,833	\$3,751,980	\$591,575	\$4,835,525	\$2,173,517	\$1,473,950	\$28,997,380
